

Connecticut Transit - Hartford Division (CT Transit)

ID Number: 1048

100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

Chief Executive Officer: David A. Lee,
General Manager
(860)522-8101

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Hartford–Middletown, CT		Directly Operated	\$11,842,404	Operating Expense	\$32,582,685
Square Miles	241	Purchased Transportation	0	Capital Funding	\$590,000
Population	546,198	Total Fare Revenues Earned	\$11,842,404	Annual Passenger Miles	64,524,733
Population Ranking out of 405 UZA's	55	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	6,140,831
Other UZA's Served:	168	Passenger Fares	\$11,842,404	Annual Unlinked Trips	17,472,822
Service Area Statistics		Local Funds	0	Average Weekday Unlinked Trips	61,448
Square Miles	936	State Funds	20,537,112	Annual Vehicle Revenue Hours	465,943
Population	1,075,000	Federal Assistance	0	Fixed Guideway Directional Route Miles	27.4
Service Consumption		Other Funds	265,413	Vehicles Available for Maximum Service	223
Annual Passenger Miles	64,524,733	Total Operating Funds Expended	\$32,644,929	Average Fleet Age in Years	7.0
Annual Unlinked Trips	17,472,822	Summary of Operating Expenses		Vehicles Operated in Maximum Service	189
Average Weekday Unlinked Trips	61,448	Salaries, Wages and Benefits	\$25,147,113	Peak to Base Ratio	2.1
Average Saturday Unlinked Trips	28,430	Materials and Supplies	4,286,356	Percent Spares	18%
Average Sunday Unlinked Trips	5,038	Purchased Transportation	0	Incidents	114
Service Supplied		Other Operating Expenses	3,149,216	Patron Fatalities	0
Annual Vehicle Revenue Miles	6,140,831	Total Operating Expenses	\$32,582,685	Performance Measures	
Annual Vehicle Revenue Hours	465,943	Reconciling Cash Expenditures	\$62,244	Service Efficiency	
Vehicles Available for Maximum Service	223	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$5.31
Vehicles Operated in Maximum Service	189	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$69.93
Base Period Requirement	91	State Funds	118,000	Cost Effectiveness	
Vehicles Operated in Maximum Service		Federal Assistance	472,000	Operating Expense per Passenger Mile	\$0.50
		Total Capital Funds Expended	\$590,000	Operating Expense per Unlinked Passenger Trip	\$1.86
Uses of Capital Funds				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.85
				Unlinked Passenger Trips per Vehicle Revenue Hour	37.50

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	189	Bus	\$426,000
	0		\$164,000
		Total	\$590,000

Sources of Operating Funds Expended

Source	Percentage
State	63%
Fares	36%
Other	1%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
State	20%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$5.00
96	\$5.10
97	\$5.20
98	\$5.10
99	\$5.10

Operating Expense per Passenger Mile

Year	Expense
95	\$0.50
96	\$0.55
97	\$0.60
98	\$0.50
99	\$0.50

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	3.00
96	2.50
97	2.50
98	2.70
99	2.85

Data Source: 1999 National Transit Database