The Greater New Haven Transit District

ID Number: 1049

2319 Whitney Avenue
Hamden, CT 06518

Chief Executive Officer: Donna K. Carter,
Executive Director
(203)288-6282

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New Haven--Meriden, CT

Square Miles	188
Population	451,486
Population Ranking out of 405 UZA's	67

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	1,312,172 Q
Annual Unlinked Trips	136,187
Average Weekday Unlinked Trips	467
Average Saturday Unlinked Trips	143
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	1,098,282
Annual Vehicle Revenue Hours	74,871
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	57
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	251,661
Total Fare Revenues Earned	**$251,661**

Sources of Operating Funds Expended

Passenger Fares	$251,661
Local Funds	29,305
State Funds	2,154,800
Federal Assistance	281,445
Other Funds	1,597
Total Operating Funds Expended	**$2,718,808**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,718,808
Other Operating Expenses	0
Total Operating Expenses	**$2,718,808**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$74,751
State Funds	83,986
Federal Assistance	634,944
Total Capital Funds Expended	**$793,681**

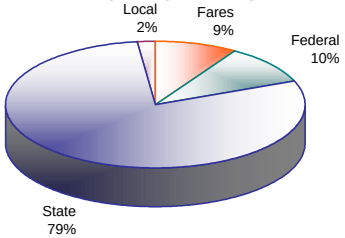
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	57

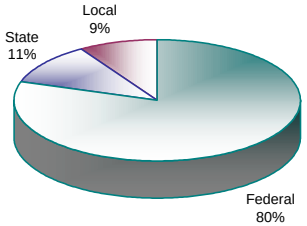
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$556,339	$237,342	$793,681

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$2,718,808
Capital Funding	$793,681
Annual Passenger Miles	1,312,172 Q
Annual Vehicle Revenue Miles	1,098,282
Annual Unlinked Trips	136,187
Average Weekday Unlinked Trips	467
Annual Vehicle Revenue Hours	74,871
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	57
Average Fleet Age in Years	2.5
Vehicles Operated in Maximum Service	57
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.48
Operating Expense per Vehicle Revenue Hour	$36.31

Cost Effectiveness

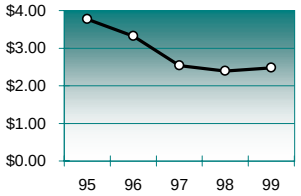
Operating Expense per Passenger Mile	$2.07 Q
Operating Expense per Unlinked Passenger Trip	$19.96

Service Effectiveness

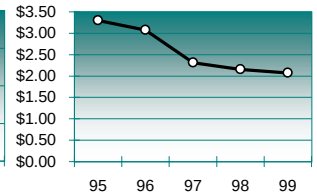
Unlinked Passenger Trips per Vehicle Revenue Mile	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	1.82

Demand Response

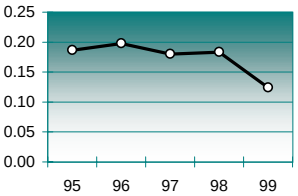
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database