

Greater Bridgeport Transit District (GBTD)

ID Number: 1050

One Cross Street
Bridgeport, CT 06610

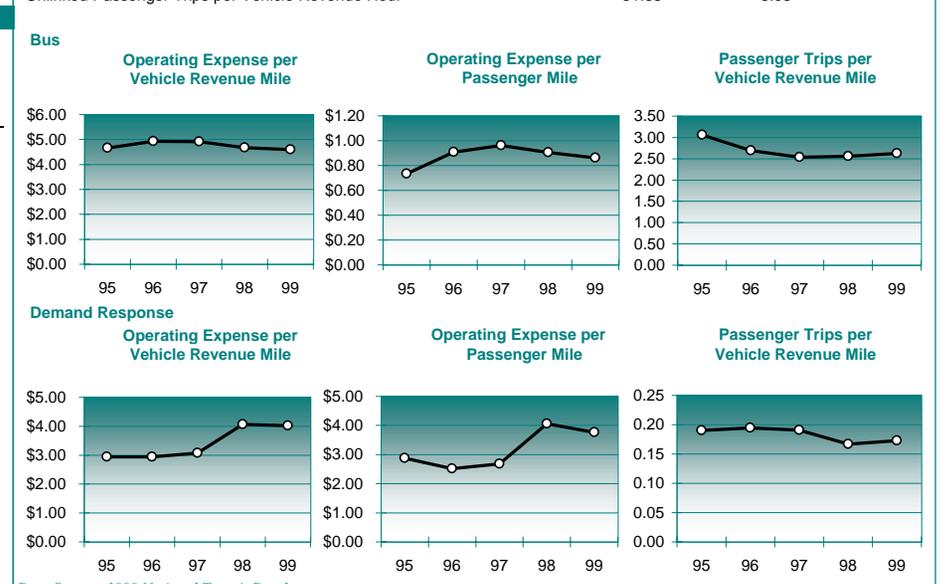
Chief Executive Officer: John Capell,
Interim Transit Manager
(203)366-7070

System Wide Information

Modal Information

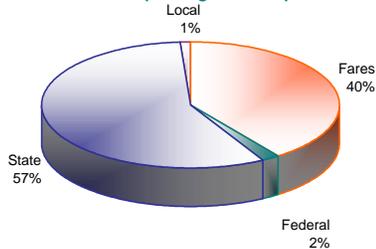
General Information	Financial Information	Characteristics	Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census Bridgeport--Milford, CT Square Miles 161 Population 413,863 Population Ranking out of 405 UZA's 71		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Response</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$8,790,230</td><td style="text-align: right;">\$1,799,713</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,004,050</td><td style="text-align: right;">\$10,263</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">10,214,908</td><td style="text-align: right;">477,844</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,911,679</td><td style="text-align: right;">447,545</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">5,019,517</td><td style="text-align: right;">77,233</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">16,893</td><td style="text-align: right;">293</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">159,954</td><td style="text-align: right;">25,504</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">23</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.4</td><td style="text-align: right;">5.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">39</td><td style="text-align: right;">19</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">33%</td><td style="text-align: right;">21%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">62</td><td style="text-align: right;">11</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Response	Operating Expense	\$8,790,230	\$1,799,713	Capital Funding	\$1,004,050	\$10,263	Annual Passenger Miles	10,214,908	477,844	Annual Vehicle Revenue Miles	1,911,679	447,545	Annual Unlinked Trips	5,019,517	77,233	Average Weekday Unlinked Trips	16,893	293	Annual Vehicle Revenue Hours	159,954	25,504	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	23	Average Fleet Age in Years	5.4	5.0	Vehicles Operated in Maximum Service	39	19	Peak to Base Ratio	1.1	N/A	Percent Spares	33%	21%	Incidents	62	11	Patron Fatalities	0	0
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Service Area Statistics Square Miles 90 Population 282,710		Performance Measures																																																	
Service Consumption Annual Passenger Miles 10,692,752 Annual Unlinked Trips 5,096,750 Average Weekday Unlinked Trips 17,186 Average Saturday Unlinked Trips 10,433 Average Sunday Unlinked Trips 3,195		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.60 Operating Expense per Vehicle Revenue Hour \$54.95																																																	
Service Supplied Annual Vehicle Revenue Miles 2,359,224 Annual Vehicle Revenue Hours 185,458 Vehicles Available for Maximum Service 75 Vehicles Operated in Maximum Service 58 Base Period Requirement 35		Cost Effectiveness Operating Expense per Passenger Mile \$0.86 Operating Expense per Unlinked Passenger Trip \$1.75																																																	
Summary of Operating Expenses Salaries, Wages and Benefits \$7,206,477 Materials and Supplies 773,772 Purchased Transportation 1,799,713 Other Operating Expenses 809,981 Total Operating Expenses \$10,589,943		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.63 Unlinked Passenger Trips per Vehicle Revenue Hour 31.38																																																	
Sources of Operating Funds Expended Passenger Fares \$4,263,012 Local Funds 131,684 State Funds 6,049,067 Federal Assistance 177,284 Other Funds 66,338 Total Operating Funds Expended \$10,687,385		Reconciling Cash Expenditures \$97,442																																																	
Sources of Capital Funds Expended Local Funds \$0 State Funds 253,066 Federal Assistance 761,247 Total Capital Funds Expended \$1,014,313																																																			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	39	0	Bus	\$639,072	\$364,978	\$1,004,050
Demand Response	0	19	Demand Response	0	10,263	10,263
Total	39	19	Total	\$639,072	\$375,241	\$1,014,313



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

