Housatonic Area Regional Transit (HART)

ID Number: 1051
http://www.hartct.org
62 Federal Road
Danbury, CT 06810

Chief Executive Officer: Eric Bergstraesser,
Executive Director
(203)744-4070

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Danbury, CT--NY	
Square Miles	83
Population	116,240
Population Ranking out of 405 UZA's	195

Service Area Statistics

Square Miles	298
Population	184,220

Service Consumption

Annual Passenger Miles	3,120,760
Annual Unlinked Trips	794,023
Average Weekday Unlinked Trips	2,622
Average Saturday Unlinked Trips	1,475
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,084,937
Annual Vehicle Revenue Hours	70,461
Vehicles Available for Maximum Service	52
Vehicles Operated in Maximum Service	32
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$479,406
Purchased Transportation	0
Total Fare Revenues Earned	**$479,406**

Sources of Operating Funds Expended

Passenger Fares	$479,406
Local Funds	907,470
State Funds	1,387,433
Federal Assistance	458,582
Other Funds	51,291
Total Operating Funds Expended	**$3,284,182**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,568,620
Materials and Supplies	330,178
Purchased Transportation	0
Other Operating Expenses	385,384
Total Operating Expenses	**$3,284,182**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	36,508
Federal Assistance	146,034
Total Capital Funds Expended	**$182,542**

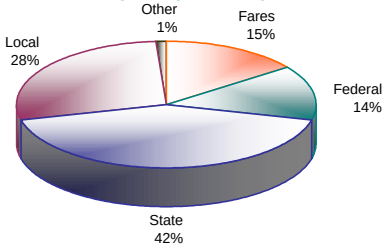
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	15	0
Total	**32**	**0**

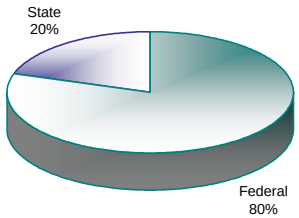
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$19,133	$163,409	$182,542
Demand Response	0	0	0
Total	**$19,133**	**$163,409**	**$182,542**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

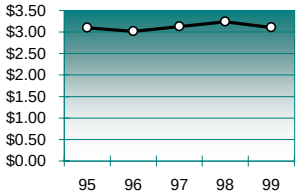
	Bus	Demand Response
Operating Expense	$2,045,803	$1,238,379
Capital Funding	$182,542	$0
Annual Passenger Miles	2,687,198	433,562
Annual Vehicle Revenue Miles	659,019	425,918
Annual Unlinked Trips	732,278	61,745
Average Weekday Unlinked Trips	2,386	236
Annual Vehicle Revenue Hours	40,930	29,531
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	28
Average Fleet Age in Years	6.1	3.0
Vehicles Operated in Maximum Service	17	15
Peak to Base Ratio	1.3	N/A
Percent Spares	41%	87%
Incidents	10	4
Patron Fatalities	0	0

Performance Measures

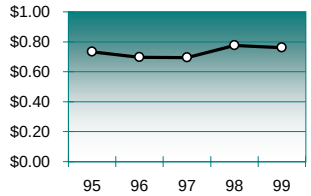
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.10	$2.91
Operating Expense per Vehicle Revenue Hour	$49.98	$41.93
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.76	$2.86
Operating Expense per Unlinked Passenger Trip	$2.79	$20.06
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.11	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	17.89	2.09

Bus

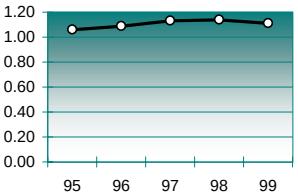
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

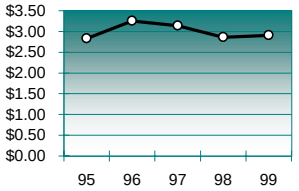


Passenger Trips per Vehicle Revenue Mile

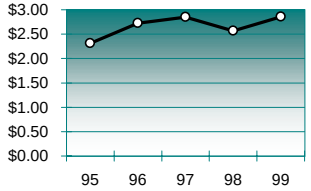


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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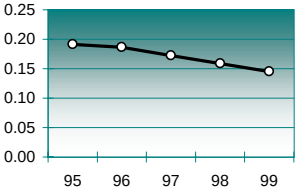

Data Source: 1999 National Transit Database