

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

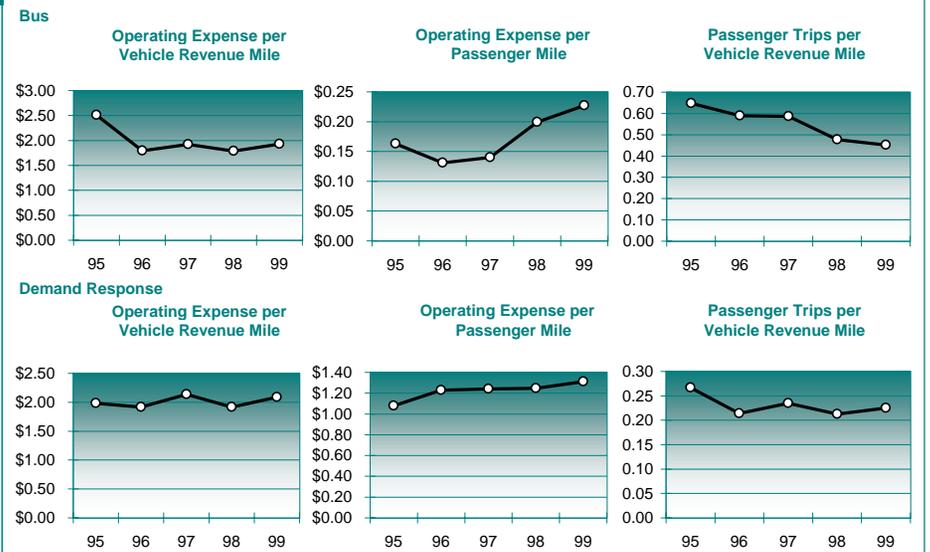
ID Number: 1064
 www.gatra.org
 7 Mill Street
 Attleboro, MA 02703

Chief Executive Officer: Francis J. Gay,
 Administrator
 508-226-1102

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																												
Urbanized Area (UZA) Statistics — 1990 Census Providence--Pawtucket, RI--MA Square Miles 299 Population 846,293 Population Ranking out of 405 UZA's 38 Other UZA's Served: 342, 171		Bus Response Operating Expense \$3,975,886 Capital Funding \$353,524 Annual Passenger Miles 17,529,218 Annual Vehicle Revenue Miles 2,064,751 Annual Unlinked Trips 931,302 Average Weekday Unlinked Trips 3,263 Annual Vehicle Revenue Hours 82,887 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 43 Average Fleet Age in Years 6.7 Vehicles Operated in Maximum Service 41 Peak to Base Ratio 1.0 Percent Spares 5% Incidents 3 Patron Fatalities 0																													
Service Area Statistics Square Miles 542 Population 264,740		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.93 Operating Expense per Vehicle Revenue Hour \$47.97 Cost Effectiveness Operating Expense per Passenger Mile \$0.23 Operating Expense per Unlinked Passenger Trip \$4.27 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.45 Unlinked Passenger Trips per Vehicle Revenue Hour 11.24																													
Service Consumption Annual Passenger Miles 19,107,701 Annual Unlinked Trips 1,154,567 Average Weekday Unlinked Trips 4,142 Average Saturday Unlinked Trips 1,970 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 6,045,109 Other Operating Expenses 0 Total Operating Expenses \$6,045,109																													
Service Supplied Annual Vehicle Revenue Miles 3,056,587 Annual Vehicle Revenue Hours 153,242 Vehicles Available for Maximum Service 96 Vehicles Operated in Maximum Service 91 Base Period Requirement 41		Sources of Operating Funds Expended Passenger Fares \$2,015,025 Local Funds 1,881,908 State Funds 1,658,524 Federal Assistance 557,157 Other Funds 54,576 Total Operating Funds Expended \$6,167,190																													
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">41</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">50</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">91</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Bus	0	41	Demand Response	0	50	Total	0	91	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$353,524</td> <td style="text-align: center;">\$353,524</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">1,359,249</td> <td style="text-align: center;">21,366</td> <td style="text-align: center;">1,380,615</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$1,359,249</td> <td style="text-align: center;">\$374,890</td> <td style="text-align: center;">\$1,734,139</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$0	\$353,524	\$353,524	Demand Response	1,359,249	21,366	1,380,615	Total	\$1,359,249	\$374,890	\$1,734,139
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Data Source: 1999 National Transit Database