

Chittenden County Transportation Authority (CCTA)

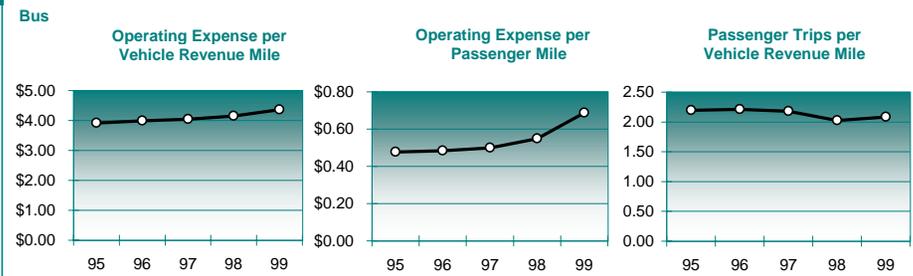
ID Number: 1066
 www.cctaride.org
 15 Industrial Parkway, P.O. Box 609
 Burlington, VT 05402

Chief Executive Officer: Deborah Linehan,
 General Manager
 (802)864-0211

System Wide Information

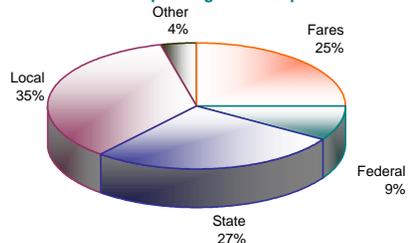
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Burlington, VT		Directly Operated	\$930,897	Operating Expense	\$3,243,910
Square Miles	52	Purchased Transportation	0	Capital Funding	\$927,249
Population	87,088	Total Fare Revenues Earned	\$930,897	Annual Passenger Miles	4,723,046
Population Ranking out of 405 UZA's	252	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	743,091
Service Area Statistics		Passenger Fares	\$930,897	Annual Unlinked Trips	1,547,301
Square Miles	40	Local Funds	1,316,826	Average Weekday Unlinked Trips	5,513
Population	81,000	State Funds	1,021,520	Annual Vehicle Revenue Hours	68,110
Service Consumption		Federal Assistance	327,623	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	4,723,046	Other Funds	119,987	Vehicles Available for Maximum Service	38
Annual Unlinked Trips	1,547,301	Total Operating Funds Expended	\$3,716,853	Average Fleet Age in Years	9.6
Average Weekday Unlinked Trips	5,513	Summary of Operating Expenses		Vehicles Operated in Maximum Service	31
Average Saturday Unlinked Trips	2,470	Salaries, Wages and Benefits	\$2,423,621	Peak to Base Ratio	1.1
Average Sunday Unlinked Trips	252	Materials and Supplies	346,750	Percent Spares	23%
Service Supplied		Purchased Transportation	0	Incidents	3
Annual Vehicle Revenue Miles	743,091	Other Operating Expenses	473,539	Patron Fatalities	0
Annual Vehicle Revenue Hours	68,110	Total Operating Expenses	\$3,243,910	Performance Measures	
Vehicles Available for Maximum Service	38	Reconciling Cash Expenditures	\$472,943	Service Efficiency	
Vehicles Operated in Maximum Service	31	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.37
Base Period Requirement	29	Local Funds	\$125,386	Operating Expense per Vehicle Revenue Hour	\$47.63
Vehicles Operated in Maximum Service		State Funds	60,064	Cost Effectiveness	
Directly Operated	31	Federal Assistance	741,799	Operating Expense per Passenger Mile	\$0.69
Purchased Transportation	0	Total Capital Funds Expended	\$927,249	Operating Expense per Unlinked Passenger Trip	\$2.10
Rolling Stock		Uses of Capital Funds		Service Effectiveness	
Facilities and Other		Bus	\$710,774	Unlinked Passenger Trips per Vehicle Revenue Mile	2.08
Total		Bus	\$216,475	Unlinked Passenger Trips per Vehicle Revenue Hour	22.72



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

