The Regional Transportation Program, Inc. (RTP)

ID Number: 1069

127 St. John Street
Portland, ME 04102-3072

Chief Executive Officer: John B. McNulty,
Executive Director
(207)774-2666

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking out of 405 UZA's	191

Service Area Statistics

Square Miles	875
Population	228,100

Service Consumption

Annual Passenger Miles	2,187,204
Annual Unlinked Trips	165,434
Average Weekday Unlinked Trips	667
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	417,746
Annual Vehicle Revenue Hours	33,588
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$113,520
Purchased Transportation	0
Total Fare Revenues Earned	**$113,520**

Sources of Operating Funds Expended

Passenger Fares	$113,520
Local Funds	149,817
State Funds	1,073,768
Federal Assistance	107,621
Other Funds	87,941
Total Operating Funds Expended	**$1,532,667**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,197,548
Materials and Supplies	141,544
Purchased Transportation	0
Other Operating Expenses	262,995
Total Operating Expenses	**$1,602,087**
Reconciling Cash Expenditures	$7,168

Sources of Capital Funds Expended

Local Funds	$88,127
State Funds	12,503
Federal Assistance	206,414
Total Capital Funds Expended	**$307,044**

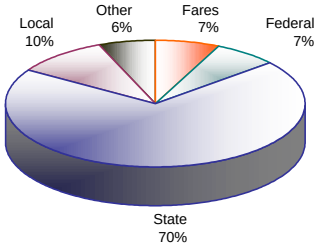
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	28	0

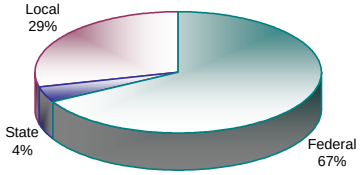
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$214,747	$92,297	$307,044

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$1,602,087
Capital Funding	$307,044
Annual Passenger Miles	2,187,204
Annual Vehicle Revenue Miles	417,746
Annual Unlinked Trips	165,434
Average Weekday Unlinked Trips	667
Annual Vehicle Revenue Hours	33,588
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	28
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.84
Operating Expense per Vehicle Revenue Hour	$47.70

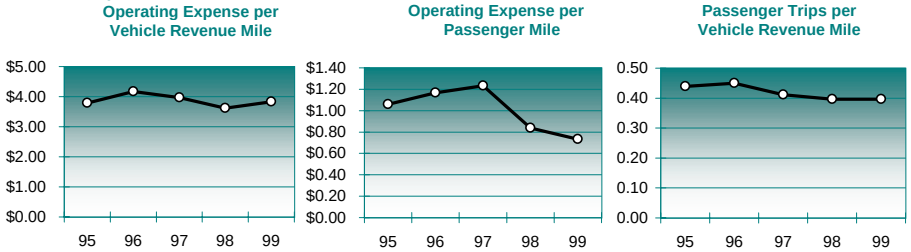
Cost Effectiveness

Operating Expense per Passenger Mile	$0.73
Operating Expense per Unlinked Passenger Trip	$9.68

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.40
Unlinked Passenger Trips per Vehicle Revenue Hour	4.93

Demand Response



Data Source: 1999 National Transit Database