Casco Bay Island Transit District (CBITD)

ID Number: 1088
www.cascobaylines.com
56 Commercial Street, P.O. Box 4656
Portland, ME 04112-4656

Chief Executive Officer: Patrick R. Christian,
General Manager
(207)774-7871

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking out of 405 UZA's	191

Service Area Statistics

Square Miles	73
Population	120,220

Service Consumption

Annual Passenger Miles	3,035,769
Annual Unlinked Trips	919,930
Average Weekday Unlinked Trips	2,784
Average Saturday Unlinked Trips	2,124
Average Sunday Unlinked Trips	1,594

Service Supplied

Annual Vehicle Revenue Miles	76,351
Annual Vehicle Revenue Hours	15,278
Vehicles Available for Maximum Service	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Directly Operated	$1,486,311
Purchased Transportation	0
Total Fare Revenues Earned	**$1,486,311**

Sources of Operating Funds Expended

Passenger Fares	$1,486,311
Local Funds	0
State Funds	20,000
Federal Assistance	0
Other Funds	1,585,115
Total Operating Funds Expended	**$3,091,426**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,685,637
Materials and Supplies	455,561
Purchased Transportation	0
Other Operating Expenses	550,721
Total Operating Expenses	**$2,691,919**
Reconciling Cash Expenditures	$399,507

Sources of Capital Funds Expended

Local Funds	$51,142
State Funds	0
Federal Assistance	204,568
Total Capital Funds Expended	**$255,710**

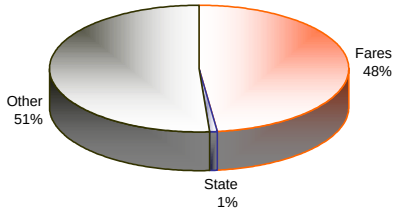
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	4	0

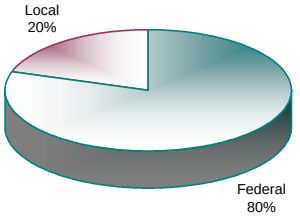
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	$37,526	$218,184	$255,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Ferry Boat
Operating Expense	$2,691,919
Capital Funding	$255,710
Annual Passenger Miles	3,035,769
Annual Vehicle Revenue Miles	76,351
Annual Unlinked Trips	919,930
Average Weekday Unlinked Trips	2,784
Annual Vehicle Revenue Hours	15,278
Fixed Guideway Directional Route Miles	20.0
Vehicles Available for Maximum Service	5
Average Fleet Age in Years	17.6
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	25%
Incidents	2
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$35.26
Operating Expense per Vehicle Revenue Hour	$176.20

Cost Effectiveness

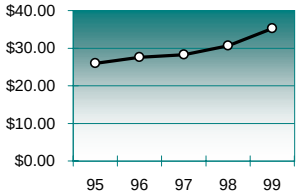
Operating Expense per Passenger Mile	$0.89
Operating Expense per Unlinked Passenger Trip	$2.93

Service Effectiveness

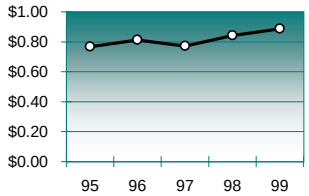
Unlinked Passenger Trips per Vehicle Revenue Mile	12.05
Unlinked Passenger Trips per Vehicle Revenue Hour	60.21

Ferry Boat

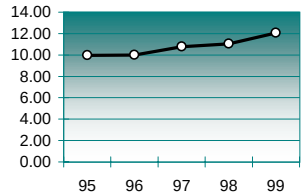
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database