

Greater Hartford Ridesharing Corporation, The Rideshare Company

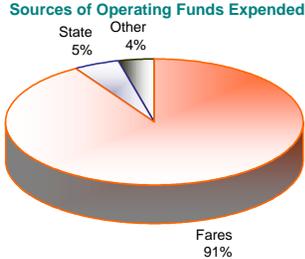
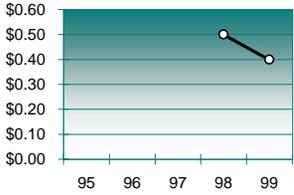
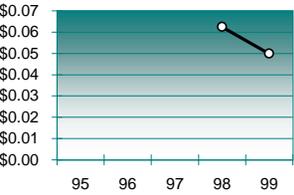
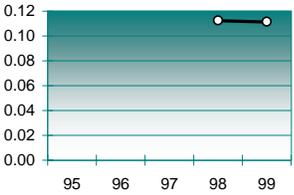
ID Number: 1108

35 Central Street
Windsor, CT 06095

Chief Executive Officer: Jonathan C. Colman,
President
(860)298-7000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census Hartford–Middletown, CT Square Miles 241 Population 546,198 Population Ranking out of 405 UZA's 55 Other UZA's Served: 67, 71, 144, 159, 168, 195		Fare Revenues Earned Directly Operated \$1,638,993 Purchased Transportation 0 Total Fare Revenues Earned <u>\$1,638,993</u>		Operating Expense Capital Funding \$1,795,185 Annual Passenger Miles 36,001,032 Q Annual Vehicle Revenue Miles 4,500,129 Q Annual Unlinked Trips 500,552 Average Weekday Unlinked Trips 1,906 Annual Vehicle Revenue Hours 110,968 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 285 Average Fleet Age in Years 2.9 Vehicles Operated in Maximum Service 216 Peak to Base Ratio N/A Percent Spares 32% Incidents 10 Patron Fatalities 0			
Service Area Statistics Square Miles 5,009 Population 3,287,116		Sources of Operating Funds Expended Passenger Fares \$1,638,993 Local Funds 0 State Funds 98,045 Federal Assistance 0 Other Funds 60,442 Total Operating Funds Expended <u>\$1,797,480</u>		Vanpool			
Service Consumption Annual Passenger Miles 36,001,032 Q Annual Unlinked Trips 500,552 Average Weekday Unlinked Trips 1,906 Average Saturday Unlinked Trips 48 Average Sunday Unlinked Trips 48		Summary of Operating Expenses Salaries, Wages and Benefits \$301,239 Materials and Supplies 300,471 Purchased Transportation 0 Other Operating Expenses 1,193,475 Total Operating Expenses <u>\$1,795,185</u>		Performance Measures			
Service Supplied Annual Vehicle Revenue Miles 4,500,129 Q Annual Vehicle Revenue Hours 110,968 Vehicles Available for Maximum Service 285 Vehicles Operated in Maximum Service 216 Base Period Requirement 0		Reconciling Cash Expenditures \$2,295 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 981,717 Total Capital Funds Expended <u>\$981,717</u>		Service Efficiency Operating Expense per Vehicle Revenue Mile \$0.40 Q Operating Expense per Vehicle Revenue Hour \$16.18			
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Vanpool	216	0	Vanpool	\$981,717	\$0	\$981,717	
Sources of Operating Funds Expended 		Operating Expense per Vehicle Revenue Mile 		Operating Expense per Passenger Mile 		Passenger Trips per Vehicle Revenue Mile 	

Data Source: 1999 National Transit Database