

Capital District Transportation Authority (CDTA)

ID Number: 2002
 www.cdta.org
 110 Watervliet Avenue
 Albany, NY 12206

Chief Executive Officer: Dennis J. Fitzgerald,
 Executive Director
 (518)482-1125

System Wide Information

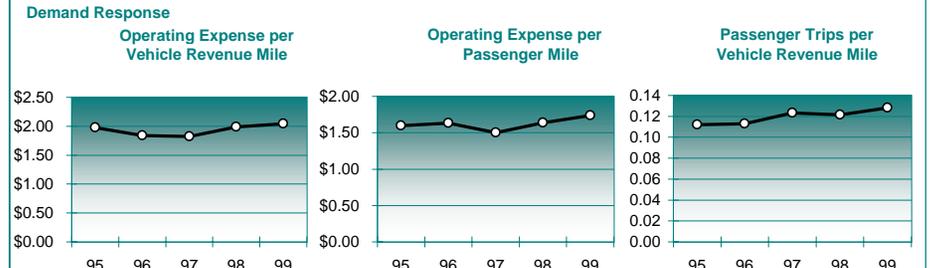
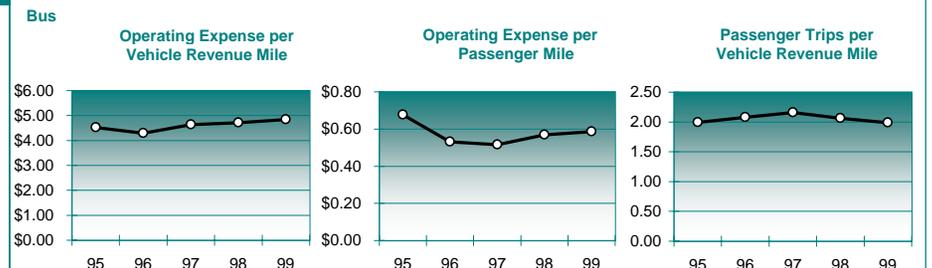
Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics — 1990 Census	
Albany--Schenectady--Troy, NY	
Square Miles	209
Population	509,106
Population Ranking out of 405 UZA's	59
Service Area Statistics	
Square Miles	1,760
Population	678,394
Service Consumption	
Annual Passenger Miles	47,490,913 Q
Annual Unlinked Trips	11,274,073
Average Weekday Unlinked Trips	39,060
Average Saturday Unlinked Trips	18,489
Average Sunday Unlinked Trips	5,721
Service Supplied	
Annual Vehicle Revenue Miles	6,611,733
Annual Vehicle Revenue Hours	521,422
Vehicles Available for Maximum Service	250
Vehicles Operated in Maximum Service	210
Base Period Requirement	109
Fare Revenues Earned	
Directly Operated	\$9,254,277
Purchased Transportation	2,145
Total Fare Revenues Earned	\$9,256,422
Sources of Operating Funds Expended	
Passenger Fares	\$9,256,422
Local Funds	7,801,944
State Funds	10,250,718
Federal Assistance	1,048,468
Other Funds	2,917,317
Total Operating Funds Expended	\$31,274,869 Q
Summary of Operating Expenses	
Salaries, Wages and Benefits	\$23,208,323
Materials and Supplies	2,356,955
Purchased Transportation	243,314
Other Operating Expenses	3,395,894
Total Operating Expenses	\$29,204,486
Reconciling Cash Expenditures	\$47,977
Sources of Capital Funds Expended	
Local Funds	\$2,438,373
State Funds	3,536,066
Federal Assistance	17,676,479
Total Capital Funds Expended	\$23,650,918

Characteristics	Bus	Demand Response
Operating Expense	\$27,154,263	\$2,050,223
Capital Funding	\$23,650,918	\$0
Annual Passenger Miles	46,311,194 Q	1,179,719
Annual Vehicle Revenue Miles	5,608,586	1,003,147
Annual Unlinked Trips	11,145,678	128,395
Average Weekday Unlinked Trips	38,613	447
Annual Vehicle Revenue Hours	463,678	57,744
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	220	30
Average Fleet Age in Years	8.8	5.8
Vehicles Operated in Maximum Service	191	19
Peak to Base Ratio	1.8	N/A
Percent Spares	15%	58%
Incidents	42	7
Patron Fatalities	0	0

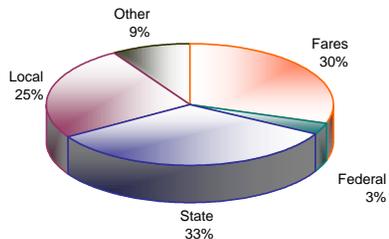
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	188	3	Bus	\$20,292,266	\$3,358,652	\$23,650,918
Demand Response	19	0	Demand Response	0	0	0
Total	207	3	Total	\$20,292,266	\$3,358,652	\$23,650,918

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.84	\$2.04
Operating Expense per Vehicle Revenue Hour	\$58.56	\$35.51
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.59 Q	\$1.74
Operating Expense per Unlinked Passenger Trip	\$2.44	\$15.97
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.99	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	24.04	2.22



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

