

Broome County Department of Public Transportation

ID Number: 2003

413 Old Mill Road
Vestal, NY 13850

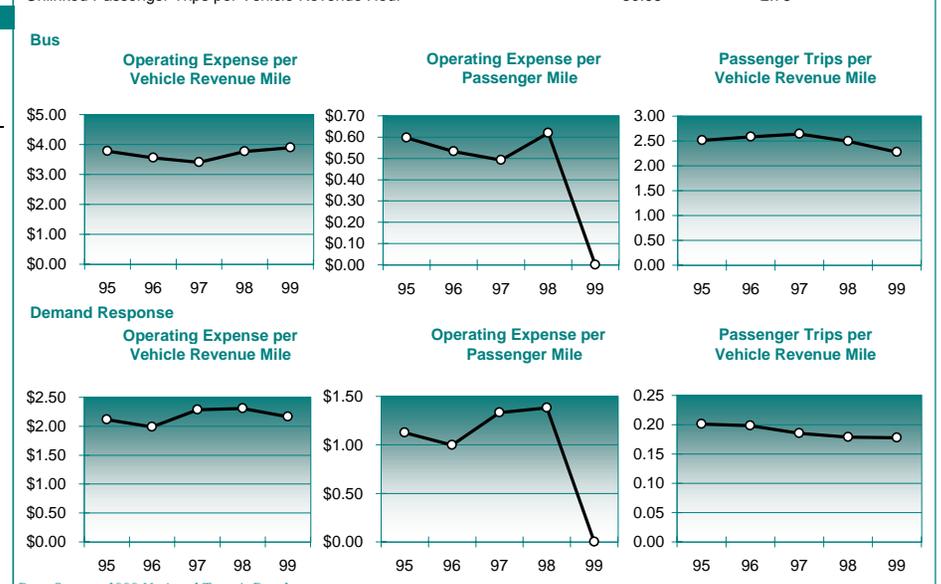
Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
(607)763-4464

System Wide Information

Modal Information

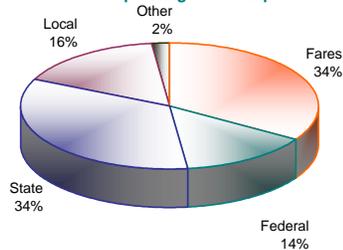
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census Binghamton, NY Square Miles 65 Population 158,405 Population Ranking out of 405 UZA's 156	Fare Revenues Earned Directly Operated \$1,934,583 Purchased Transportation 51,130 Total Fare Revenues Earned \$1,985,713	Operating Expense \$4,744,726 Capital Funding \$111,025 Annual Passenger Miles 0 Annual Vehicle Revenue Miles 1,218,064 Annual Unlinked Trips 2,771,546 Average Weekday Unlinked Trips 10,029 Annual Vehicle Revenue Hours 89,518 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 43 Average Fleet Age in Years 9.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 1.3 Percent Spares 8% Incidents 15 Patron Fatalities 0	Bus Response \$1,026,506 \$0 0 474,608 84,278 322 30,602 N/A 22 3.8 13 N/A 69% 0 0
Service Area Statistics Square Miles 712 Population 165,000	Sources of Operating Funds Expended Passenger Fares \$1,985,713 Local Funds 952,119 State Funds 1,942,672 Federal Assistance 812,014 Other Funds 95,931 Total Operating Funds Expended \$5,788,449	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.90 Operating Expense per Vehicle Revenue Hour \$53.00	\$2.16 \$33.54
Service Consumption Annual Passenger Miles 0 Annual Unlinked Trips 2,855,824 Average Weekday Unlinked Trips 10,351 Average Saturday Unlinked Trips 3,841 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$4,309,984 Materials and Supplies 390,549 Purchased Transportation 641,382 Other Operating Expenses 429,317 Total Operating Expenses \$5,771,232	Cost Effectiveness Operating Expense per Passenger Mile \$0.00 Operating Expense per Unlinked Passenger Trip \$1.71	\$0.00 \$12.18
Service Supplied Annual Vehicle Revenue Miles 1,692,672 Annual Vehicle Revenue Hours 120,120 Vehicles Available for Maximum Service 65 Vehicles Operated in Maximum Service 53 Base Period Requirement 30	Reconciling Cash Expenditures \$17,217 Sources of Capital Funds Expended Local Funds \$6,419 State Funds 53,257 Federal Assistance 51,349 Total Capital Funds Expended \$111,025	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.28 Unlinked Passenger Trips per Vehicle Revenue Hour 30.96	0.18 2.75

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	40	0	\$0	\$111,025	\$111,025
Demand Response	5	8	0	0	0
Total	45	8	\$0	\$111,025	\$111,025



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

