

Niagara Frontier Transit Metro System, Inc. (NFTA-METRO)

ID Number: 2004
 www.nfta.com
 181 Ellicott Street, P.O. Box 5008
 Buffalo, NY 14203

Chief Executive Officer: Lawrence M. Meckler,
 Executive Director
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus			
Buffalo--Niagara Falls, NY				Light Rail			
Square Miles	286	Directly Operated	\$21,200,410	Demand Response			
Population	954,332	Purchased Transportation	19,305	Operating Expense	\$50,612,327	\$14,333,476	\$899,032
Population Ranking out of 405 UZA's	34	Total Fare Revenues Earned	\$21,219,715	Capital Funding	\$6,461,345	\$3,329,799	\$0
Service Area Statistics		Sources of Operating Funds Expended		Annual Passenger Miles	65,955,195	15,139,388	348,858
Square Miles	1,575	Passenger Fares	\$21,219,715	Annual Vehicle Revenue Miles	8,000,881	881,833	348,858
Population	1,182,165	Local Funds	25,352,023	Annual Unlinked Trips	20,535,766	6,335,643	35,663
Service Consumption		Federal Assistance	2,854,435	Average Weekday Unlinked Trips	72,146	22,067	129
Annual Passenger Miles	81,443,441	Other Funds	1,023,858	Annual Vehicle Revenue Hours	751,472	72,667	25,067
Annual Unlinked Trips	26,907,072	Total Operating Funds Expended	\$68,310,106	Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Average Weekday Unlinked Trips	94,342	Summary of Operating Expenses		Vehicles Available for Maximum Service	322	27	25
Average Saturday Unlinked Trips	36,843	Salaries, Wages and Benefits	\$48,439,020	Average Fleet Age in Years	7.2	14.9	2.4
Average Sunday Unlinked Trips	15,498	Materials and Supplies	5,291,389	Vehicles Operated in Maximum Service	273	24	25
Service Supplied		Purchased Transportation	118,697	Peak to Base Ratio	2.1	1.9	N/A
Annual Vehicle Revenue Miles	9,231,572	Other Operating Expenses	11,995,729	Percent Spares	18%	13%	0%
Annual Vehicle Revenue Hours	849,206	Total Operating Expenses	\$65,844,835	Incidents	217	51	6
Vehicles Available for Maximum Service	374	Reconciling Cash Expenditures	\$2,465,271	Patron Fatalities	0	0	0
Vehicles Operated in Maximum Service	322	Sources of Capital Funds Expended		Performance Measures			
Base Period Requirement	142	Local Funds	\$1,245,691	Service Efficiency			
Vehicles Operated in Maximum Service		Federal Assistance	7,832,874	Operating Expense per Vehicle Revenue Mile	\$6.33	\$16.25	\$2.58
		Total Capital Funds Expended	\$9,791,144	Operating Expense per Vehicle Revenue Hour	\$67.35	\$197.25	\$35.87
		Uses of Capital Funds		Cost Effectiveness			
		Rolling Stock	\$629,531	Operating Expense per Passenger Mile	\$0.77	\$0.95	\$2.58
		Facilities and Other	\$5,831,814	Operating Expense per Unlinked Passenger Trip	\$2.46	\$2.26	\$25.21
		Total	\$6,461,345	Service Effectiveness			
		Demand Response	0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.57	7.18	0.10
		Light Rail	3,329,799	Unlinked Passenger Trips per Vehicle Revenue Hour	27.33	87.19	1.42
		Total	\$9,791,144	Bus			
		Directly Operated	273	Operating Expense per Vehicle Revenue Mile			
		Purchased Transportation	0	Operating Expense per Passenger Mile			
		Demand Response	7	Passenger Trips per Vehicle Revenue Mile			
		Light Rail	0				
		Total	315				
				Light Rail			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database