Chemung County Transit System

ID Number: 2005

1201 Clemens Center Parkway
Elmira, NY 14901

Chief Executive Officer: Thomas J. Santulli,
Chemung County Executive
(607)737-2912

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking out of 405 UZA's	311

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	3,191,867
Annual Unlinked Trips	671,972
Average Weekday Unlinked Trips	2,344
Average Saturday Unlinked Trips	1,364
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,477,740
Annual Vehicle Revenue Hours	77,766
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	31
Base Period Requirement	22

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	1,902,159
Total Fare Revenues Earned	**$1,902,159**

Sources of Operating Funds Expended

Passenger Fares	$1,902,159
Local Funds	320,000
State Funds	1,549,425
Federal Assistance	496,162
Other Funds	328,289
Total Operating Funds Expended	**$4,596,035**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	4,596,035
Other Operating Expenses	0
Total Operating Expenses	**$4,596,035**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	992,203
Total Capital Funds Expended	**$992,203**

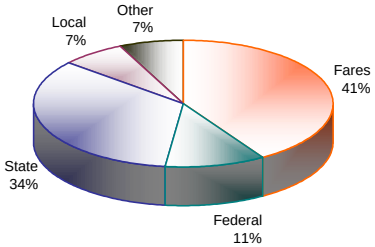
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	9
Total	**0**	**31**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$622,536	$369,667	$992,203
Demand Response	0	0	0
Total	**$622,536**	**$369,667**	**$992,203**

Sources of Operating Funds Expended



Modal Information

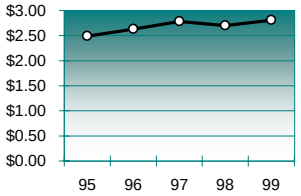
Characteristics

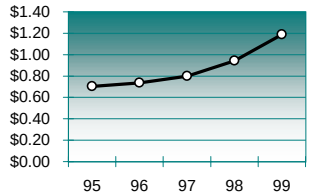
	Bus	Demand Response
Operating Expense	$3,447,012	$1,149,023
Capital Funding	$992,203	$0
Annual Passenger Miles	2,902,485	289,382
Annual Vehicle Revenue Miles	1,227,422	250,318
Annual Unlinked Trips	611,063	60,909
Average Weekday Unlinked Trips	2,107	237
Annual Vehicle Revenue Hours	60,033	17,733
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	9
Average Fleet Age in Years	8.8	9.2
Vehicles Operated in Maximum Service	22	9
Peak to Base Ratio	1.0	N/A
Percent Spares	18%	0%
Incidents	2	0
Patron Fatalities	0	0

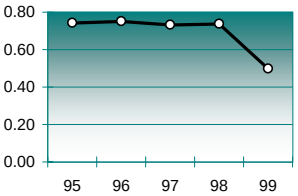
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.81	$4.59
Operating Expense per Vehicle Revenue Hour	$57.42	$64.80
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.19	$3.97
Operating Expense per Unlinked Passenger Trip	$5.64	$18.86
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.50	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	10.18	3.43

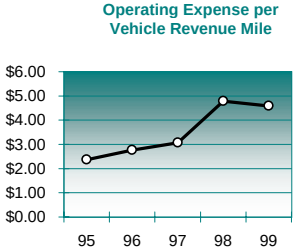
Bus

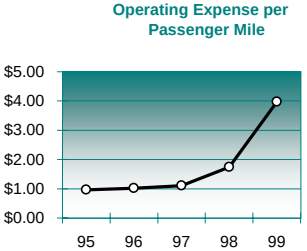


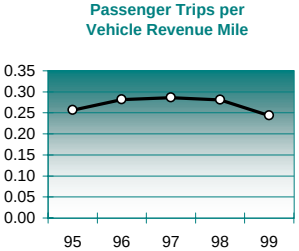




Demand Response







Data Source: 1999 National Transit Database