New York City Transit * (NYCT)

Purchased transportation providers filing separate reports: American Transit (2173), and Atlantic Paratrans, Inc. (2159)

ID Number: 2008
www.mta.nyc.ny.us
370 Jay Street
Brooklyn, NY 11201

Chief Executive Officer: Lawrence G. Reuter, President
(718)330-4321

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	9,370,730,183
Annual Unlinked Trips	2,429,165,659
Average Weekday Unlinked Trips	7,889,693
Average Saturday Unlinked Trips	4,310,540
Average Sunday Unlinked Trips	3,432,746

Service Supplied

Annual Vehicle Revenue Miles	408,634,070
Annual Vehicle Revenue Hours	28,975,660
Vehicles Available for Maximum Service	10,228
Vehicles Operated in Maximum Service	8,734
Base Period Requirement	5,404

Financial Information

Fare Revenues Earned

Directly Operated	$1,993,076,429
Purchased Transportation	1,842,196
Total Fare Revenues Earned	**$1,994,918,625**

Sources of Operating Funds Expended

Passenger Fares	$1,994,918,625
Local Funds	562,053,557
State Funds	726,435,134
Federal Assistance	0
Other Funds	103,449,488
Total Operating Funds Expended	**$3,386,856,804**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,018,379,206
Materials and Supplies	297,445,006
Purchased Transportation	7,000,365
Other Operating Expenses	(184,633,716)
Total Operating Expenses	**$3,138,190,861**
Reconciling Cash Expenditures	$202,262,047

Sources of Capital Funds Expended

Local Funds	$1,238,075,614
State Funds	0
Federal Assistance	448,430,536
Total Capital Funds Expended	**$1,686,506,150**

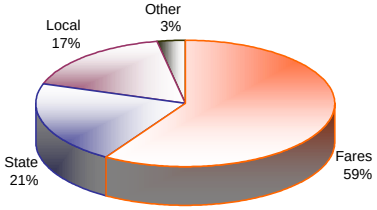
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,760	0
Heavy Rail	4,897	0
Demand Response	0	77
Total	**8,657**	**77**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$252,310,656	$40,613,796	$292,924,452
Heavy Rail	129,485,116	1,264,096,582	1,393,581,698
Demand Response	0	0	0
Total	**$381,795,772**	###########	###########

Sources of Operating Funds Expended



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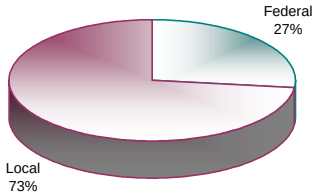


Modal Information

Characteristics

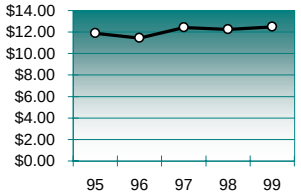
	Bus	Heavy Rail	Demand Response
Operating Expense	$1,176,267,850	$1,954,922,646	$7,000,365
Capital Funding	$292,924,452	$1,393,581,698	$0
Annual Passenger Miles	1,529,828,946	7,839,315,464	1,585,773
Annual Vehicle Revenue Miles	94,346,565	312,893,571	1,393,934
Annual Unlinked Trips	801,718,592	1,627,237,995	209,072
Average Weekday Unlinked Trips	2,594,428	5,294,573	692
Annual Vehicle Revenue Hours	11,965,050	16,909,042	101,568
Fixed Guideway Directional Route Miles	42.2	492.9	N/A
Vehicles Available for Maximum Service	4373	5768	87
Average Fleet Age in Years	5.4	26.6	1.1
Vehicles Operated in Maximum Service	3760	4897	77
Peak to Base Ratio	1.7	1.5	N/A
Percent Spares	16%	18%	13%
Incidents	7,462	8,114	22
Patron Fatalities	0	33	0

Performance Measures

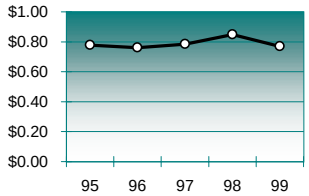
	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$12.47	$6.25	$5.02
Operating Expense per Vehicle Revenue Hour	$98.31	$115.61	$68.92
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.77	$0.25	$4.41
Operating Expense per Unlinked Passenger Trip	$1.47	$1.20	$33.48
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	8.50	5.20	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	67.01	96.23	2.06

Bus

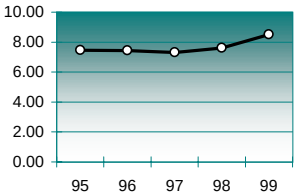
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

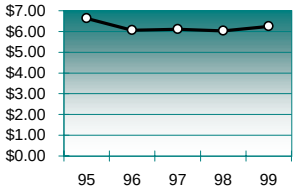


Passenger Trips per Vehicle Revenue Mile

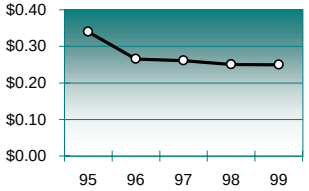


Heavy Rail

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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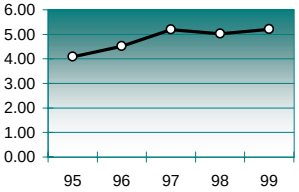

Data Source: 1999 National Transit Database