CNY Centro, Inc. (centro)

ID Number: 2018
www.centro.org
One Centro Center, P.O. Box 820
Syracuse, NY 13205-0820

Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3333

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking out of 405 UZA's	74

Service Area Statistics

Square Miles	794
Population	388,918

Service Consumption

Annual Passenger Miles	27,505,484
Annual Unlinked Trips	8,582,185
Average Weekday Unlinked Trips	30,507
Average Saturday Unlinked Trips	9,603
Average Sunday Unlinked Trips	4,873

Service Supplied

Annual Vehicle Revenue Miles	3,464,357
Annual Vehicle Revenue Hours	283,976
Vehicles Available for Maximum Service	170
Vehicles Operated in Maximum Service	145
Base Period Requirement	98

Financial Information

Fare Revenues Earned

Directly Operated	$6,877,852
Purchased Transportation	0
Total Fare Revenues Earned	**$6,877,852**

Sources of Operating Funds Expended

Passenger Fares	$6,877,852
Local Funds	1,763,977
State Funds	10,007,494
Federal Assistance	632,038
Other Funds	292,495
Total Operating Funds Expended	**$19,573,856**

Summary of Operating Expenses

Salaries, Wages and Benefits	$16,796,098
Materials and Supplies	2,080,490
Purchased Transportation	0
Other Operating Expenses	697,268
Total Operating Expenses	**$19,573,856**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$504,448
State Funds	529,234
Federal Assistance	3,344,053
Total Capital Funds Expended	**$4,377,735**

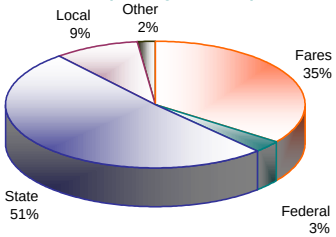
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	131	0
Demand Response	14	0
Total	**145**	**0**

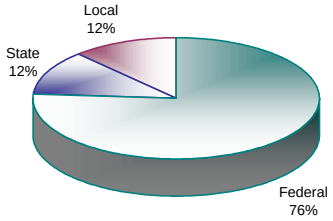
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,911,840	$1,465,895	$4,377,735
Demand Response	0	0	0
Total	**$2,911,840**	**$1,465,895**	**$4,377,735**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

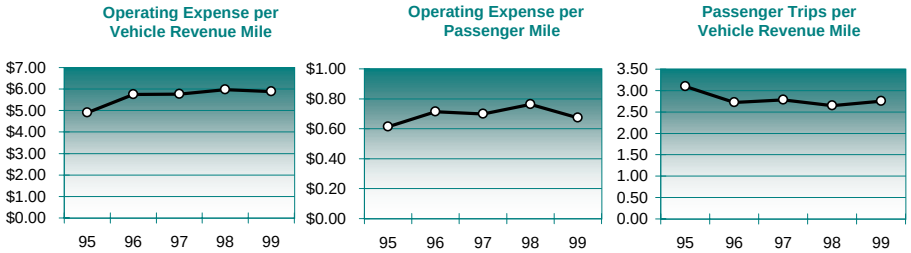
Characteristics

	Bus	Demand Response
Operating Expense	$18,198,312	$1,375,544
Capital Funding	$4,377,735	$0
Annual Passenger Miles	27,026,988	478,496
Annual Vehicle Revenue Miles	3,091,156	373,201
Annual Unlinked Trips	8,504,535	77,650
Average Weekday Unlinked Trips	30,217	290
Annual Vehicle Revenue Hours	255,091	28,885
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	153	17
Average Fleet Age in Years	9.1	2.1
Vehicles Operated in Maximum Service	131	14
Peak to Base Ratio	1.3	N/A
Percent Spares	17%	21%
Incidents	37	0
Patron Fatalities	0	0

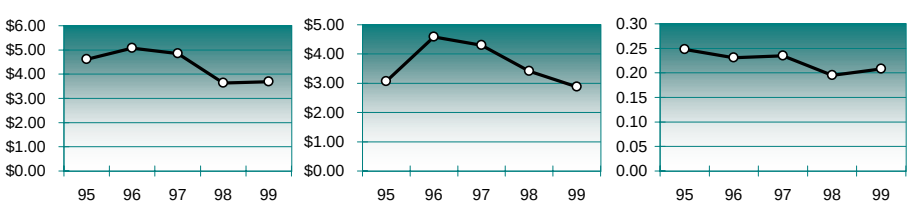
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.89	$3.69
Operating Expense per Vehicle Revenue Hour	$71.34	$47.62
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.67	$2.87
Operating Expense per Unlinked Passenger Trip	$2.14	$17.71
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.75	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	33.34	2.69

Bus



Demand Response



Data Source: 1999 National Transit Database