

# Metro-North Railroad Company (Metro North)

ID Number: 2078  
 http://www.mnr.org  
 347 Madison Avenue  
 New York, NY 10017

Chief Executive Officer: Peter A. Cannito,  
 President  
 (212)340-2677

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Commuter																																																
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$692,794</td> <td style="text-align: right;">\$550,101,538</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$234,940,263</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">137,650</td> <td style="text-align: right;">1,838,460,215</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">83,470</td> <td style="text-align: right;">46,860,452</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">213,435</td> <td style="text-align: right;">68,564,738</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">837</td> <td style="text-align: right;">236,989</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">13,382</td> <td style="text-align: right;">1,322,473</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">535.4</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">8</td> <td style="text-align: right;">881</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.0</td> <td style="text-align: right;">20.1</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> <td style="text-align: right;">773</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">3.0</td> <td style="text-align: right;">1.2</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">33%</td> <td style="text-align: right;">14%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td style="text-align: right;">649</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$692,794	\$550,101,538	Capital Funding	\$0	\$234,940,263	Annual Passenger Miles	137,650	1,838,460,215	Annual Vehicle Revenue Miles	83,470	46,860,452	Annual Unlinked Trips	213,435	68,564,738	Average Weekday Unlinked Trips	837	236,989	Annual Vehicle Revenue Hours	13,382	1,322,473	Fixed Guideway Directional Route Miles	0.0	535.4	Vehicles Available for Maximum Service	8	881	Average Fleet Age in Years	4.0	20.1	Vehicles Operated in Maximum Service	6	773	Peak to Base Ratio	3.0	1.2	Percent Spares	33%	14%	Incidents	1	649	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><b>Bus</b></td> <td style="text-align: center;"><b>Rail</b></td> </tr> </table>		<b>Bus</b>	<b>Rail</b>
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Other UZA's Served:	195, 71, 67, 133, 144, 209	Sources of Capital Funds Expended				<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Sources of Capital Funds Expended</b></td> </tr> <tr> <td>Local</td> <td style="text-align: right;">70%</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">30%</td> </tr> </table>		<b>Sources of Capital Funds Expended</b>		Local	70%	Federal	30%																																									
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Square Miles	527	Salaries, Wages and Benefits				<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Bus</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Commuter Rail</td> <td style="text-align: right;">70,957,666</td> <td style="text-align: right;">163,982,597</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$70,957,666</b></td> <td style="text-align: right;"><b>\$163,982,597</b></td> </tr> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	Commuter Rail	70,957,666	163,982,597	<b>Total</b>	<b>\$70,957,666</b>	<b>\$163,982,597</b>																																			
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Population	4,484,000	Materials and Supplies		<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Uses of Capital Funds</b></td> </tr> <tr> <td style="text-align: center;">Local</td> <td style="text-align: center;">State</td> <td style="text-align: center;">Federal</td> </tr> <tr> <td>Bus</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Commuter Rail</td> <td style="text-align: right;">70,957,666</td> <td style="text-align: right;">163,982,597</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$70,957,666</b></td> <td style="text-align: right;"><b>\$163,982,597</b></td> </tr> </table>				<b>Uses of Capital Funds</b>		Local	State	Federal	Bus	\$0	\$0	Commuter Rail	70,957,666	163,982,597	<b>Total</b>	<b>\$70,957,666</b>	<b>\$163,982,597</b>																																	
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<b>Service Consumption</b>		Purchased Transportation				<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$8.00</td> <td style="text-align: right;">\$5.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$6.00</td> <td style="text-align: right;">\$3.00</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">3.00</td> <td style="text-align: right;">2.00</td> </tr> </table>		<b>Operating Expense per Vehicle Revenue Mile</b>		\$8.00	\$5.00	<b>Operating Expense per Passenger Mile</b>		\$6.00	\$3.00	<b>Passenger Trips per Vehicle Revenue Mile</b>		3.00	2.00																																			
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Annual Vehicle Revenue Miles	46,943,922	Federal Assistance		<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>				<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Annual Vehicle Revenue Hours	1,335,855	Total Capital Funds Expended				<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>		<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Vehicles Available for Maximum Service	889	Total Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>				<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Vehicles Operated in Maximum Service	779	Total Capital Funds Expended				<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>		<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Base Period Requirement	623	Total Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>				<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Salaries, Wages and Benefits		Total Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>				<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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Materials and Supplies		Total Capital Funds Expended				<table border="0" style="width: 100%;"> <tr> <td colspan="2"><b>Operating Expense per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">\$10.00</td> <td style="text-align: right;">\$8.00</td> </tr> <tr> <td colspan="2"><b>Operating Expense per Passenger Mile</b></td> </tr> <tr> <td style="text-align: right;">\$0.35</td> <td style="text-align: right;">\$0.25</td> </tr> <tr> <td colspan="2"><b>Passenger Trips per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: right;">2.00</td> <td style="text-align: right;">1.50</td> </tr> </table>		<b>Operating Expense per Vehicle Revenue Mile</b>		\$10.00	\$8.00	<b>Operating Expense per Passenger Mile</b>		\$0.35	\$0.25	<b>Passenger Trips per Vehicle Revenue Mile</b>		2.00	1.50																																			
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