

Clarkstown Mini-Trans

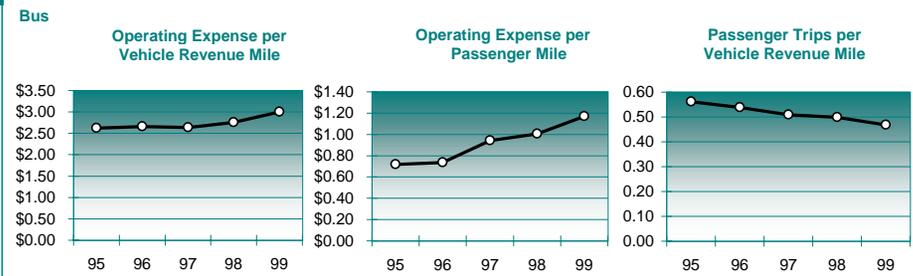
ID Number: 2085
 town.clarkstown.ny.us/
 10 Maple Avenue
 New City, NY 10956

Chief Executive Officer: Charles E. Holbrook,
 Supervisor
 (845)639-2020

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$71,906	Operating Expense	\$997,765
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$71,906	Annual Passenger Miles	853,787
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	332,073
Service Area Statistics		Passenger Fares	\$71,906	Annual Unlinked Trips	155,234
Square Miles	179	Local Funds	588,795	Average Weekday Unlinked Trips	532
Population	265,475	State Funds	337,064	Annual Vehicle Revenue Hours	18,794
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	853,787	Other Funds	0	Vehicles Available for Maximum Service	10
Annual Unlinked Trips	155,234	Total Operating Funds Expended	\$997,765	Average Fleet Age in Years	4.0
Average Weekday Unlinked Trips	532	Summary of Operating Expenses		Vehicles Operated in Maximum Service	5
Average Saturday Unlinked Trips	371	Salaries, Wages and Benefits	\$813,690	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Materials and Supplies	110,087	Percent Spares	100%
Service Supplied		Purchased Transportation	0	Incidents	6
Annual Vehicle Revenue Miles	332,073	Other Operating Expenses	73,988	Patron Fatalities	0
Annual Vehicle Revenue Hours	18,794	Total Operating Expenses	\$997,765	Performance Measures	
Vehicles Available for Maximum Service	10	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	5	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.00
Base Period Requirement	5	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$53.09
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	5	Federal Assistance	0	Operating Expense per Passenger Mile	\$1.17
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$6.43
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.47
Total	\$0			Unlinked Passenger Trips per Vehicle Revenue Hour	8.26



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended

