

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens

ID Number: 2086

Chief Executive Officer: James J. Yarmus, P.E.,
Commissioner
(914)364-2064

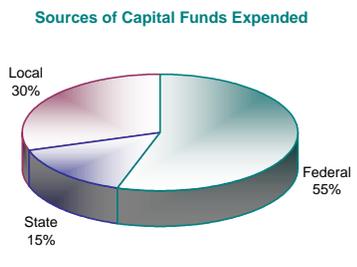
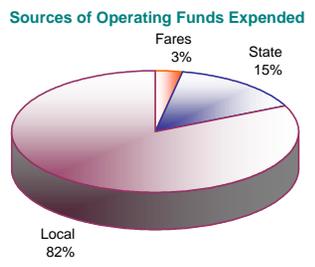
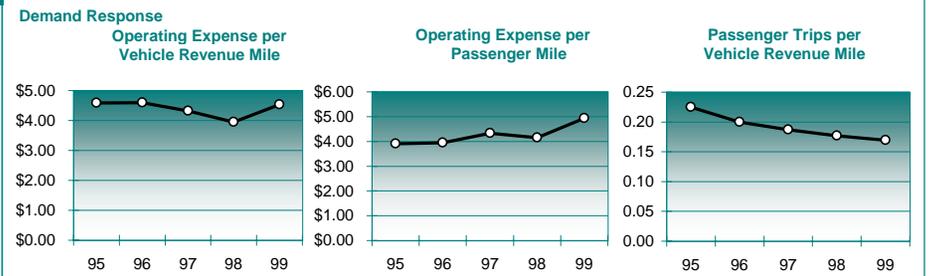
Trips Yeager Group Health Center, Building T, Sanatorium Road
Pomona, NY 10970

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZA's 1	Fare Revenues Earned Directly Operated \$36,166 Purchased Transportation 0 Total Fare Revenues Earned \$36,166 Sources of Operating Funds Expended Passenger Fares \$36,166 Local Funds 1,137,463 State Funds 204,121 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$1,377,750 Summary of Operating Expenses Salaries, Wages and Benefits \$1,160,704 Materials and Supplies 34,901 Purchased Transportation 0 Other Operating Expenses 182,145 Total Operating Expenses \$1,377,750 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$1,377,750 \$1,341,584 279,267 303,900 51,528 196 27,228 N/A 14 2.2 14 N/A 0% 7 0
Service Area Statistics Square Miles 176 Population 274,812	Sources of Capital Funds Expended Local Funds \$394,550 State Funds 204,121 Federal Assistance 742,913 Total Capital Funds Expended \$1,341,584	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.53 Operating Expense per Vehicle Revenue Hour \$50.60 Cost Effectiveness Operating Expense per Passenger Mile \$4.93 Operating Expense per Unlinked Passenger Trip \$26.74 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 1.89	
Service Consumption Annual Passenger Miles 279,267 Annual Unlinked Trips 51,528 Average Weekday Unlinked Trips 196 Average Saturday Unlinked Trips 30 Average Sunday Unlinked Trips 2	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$1,341,584 Total \$1,341,584		
Service Supplied Annual Vehicle Revenue Miles 303,900 Annual Vehicle Revenue Hours 27,228 Vehicles Available for Maximum Service 14 Vehicles Operated in Maximum Service 14 Base Period Requirement 0			

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Total
Demand Response	14	0	14



Data Source: 1999 National Transit Database