

Port Authority Trans - Hudson Corporation (PATH)

ID Number: 2098
www.panynj.gov

Port Authority Trans-Hudson Corporation, One Path Plaza
Jersey City, NJ 07306

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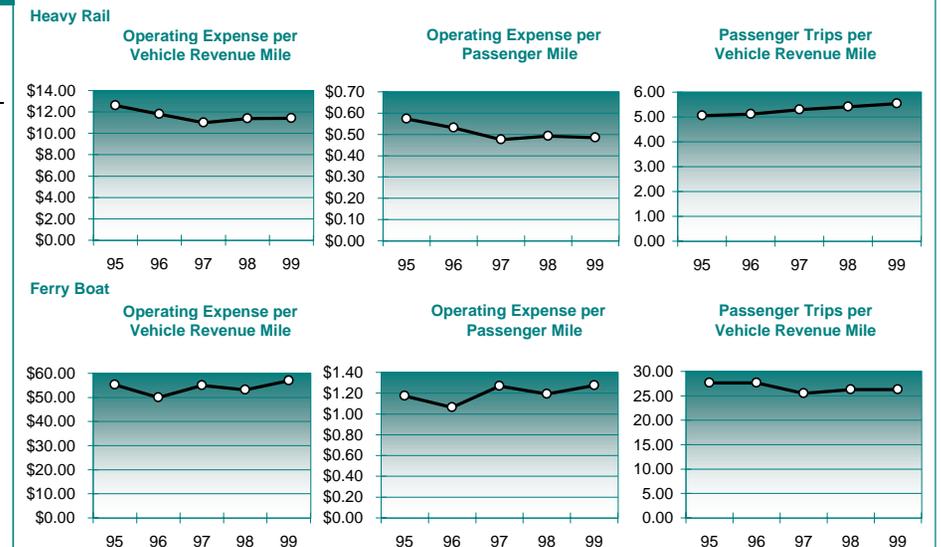
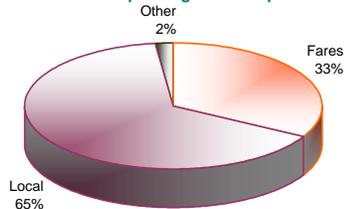
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Heavy Rail	Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$149,775,000	\$5,118,000
New York, NY--Northeastern NJ		Directly Operated		\$68,884,000	Capital Funding	\$48,300,000	\$165,000
Square Miles	2,967	Purchased Transportation		4,828,000	Annual Passenger Miles	309,266,282	4,016,001
Population	16,044,012	Total Fare Revenues Earned		\$73,712,000	Annual Vehicle Revenue Miles	13,116,694	89,873
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Unlinked Trips		72,577,311	2,362,453
Service Area Statistics		Passenger Fares		\$73,712,000	Average Weekday Unlinked Trips	244,823	8,915
Square Miles	196	Local Funds		144,690,000	Annual Vehicle Revenue Hours	697,578	10,173
Population	2,820,000	State Funds		0	Fixed Guideway Directional Route Miles	28.6	3.4
Service Consumption		Federal Assistance		0	Vehicles Available for Maximum Service	355	5
Annual Passenger Miles	313,282,283	Other Funds		4,727,000	Average Fleet Age in Years	26.8	9.4
Annual Unlinked Trips	74,939,764	Total Operating Funds Expended		\$223,129,000	Vehicles Operated in Maximum Service	281	4
Average Weekday Unlinked Trips	253,738	Summary of Operating Expenses		Salaries, Wages and Benefits		\$11.42	\$56.95
Average Saturday Unlinked Trips	108,521	Materials and Supplies		\$102,261,000	Operating Expense per Vehicle Revenue Mile	\$214.71	\$503.10
Average Sunday Unlinked Trips	79,274	Purchased Transportation		7,593,000	Operating Expense per Vehicle Revenue Hour		
Service Supplied		Other Operating Expenses		5,118,000	Cost Effectiveness		
Annual Vehicle Revenue Miles	13,206,567	Total Operating Expenses		\$154,893,000	Operating Expense per Passenger Mile	\$0.48	\$1.27
Annual Vehicle Revenue Hours	707,751	Reconciling Cash Expenditures		\$68,236,000	Operating Expense per Unlinked Passenger Trip	\$2.06	\$2.17
Vehicles Available for Maximum Service	360	Sources of Capital Funds Expended		Salaries, Wages and Benefits			
Vehicles Operated in Maximum Service	285	Local Funds		\$48,465,000	Materials and Supplies		
Base Period Requirement	127	State Funds		0	Purchased Transportation		
		Federal Assistance		0	Other Operating Expenses		
		Total Capital Funds Expended		\$48,465,000	Total Operating Expenses		

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Heavy Rail	281	0	Heavy Rail	\$0	\$48,300,000	\$48,300,000
Ferry Boat	0	4	Ferry Boat	0	165,000	165,000
Total	281	4	Total	\$0	\$48,465,000	\$48,465,000

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database