

Staten Island Rapid Transit Operating Authority (SIRTOA)

ID Number: 2099
 http://www.mta.nyc.ny.us
 370 Jay Street
 Brooklyn, NY 11201

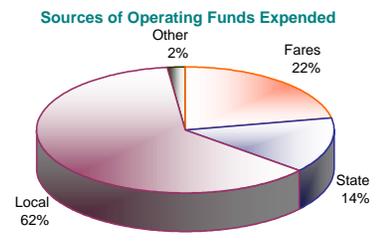
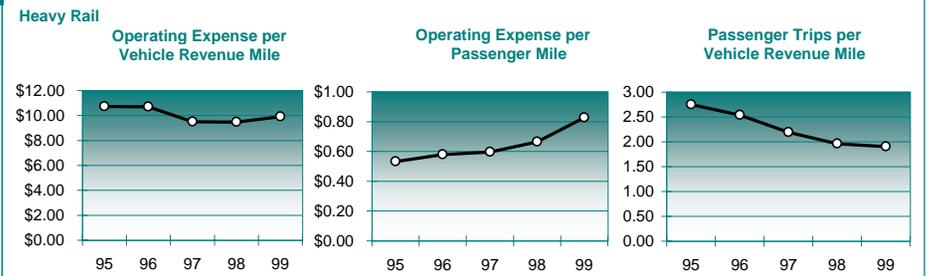
Chief Executive Officer: Lawrence G. Reuter,
 President
 (718)330-4321

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Heavy Rail
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZA's 1			
Service Area Statistics Square Miles 59 Population 402,000			
Service Consumption Annual Passenger Miles 25,749,648 Annual Unlinked Trips 4,089,464 Average Weekday Unlinked Trips 15,234 Average Saturday Unlinked Trips 1,863 Average Sunday Unlinked Trips 1,863			
Service Supplied Annual Vehicle Revenue Miles 2,148,489 Annual Vehicle Revenue Hours 101,888 Vehicles Available for Maximum Service 64 Vehicles Operated in Maximum Service 40 Base Period Requirement 16			
Financial Information Fare Revenues Earned Directly Operated \$4,639,756 Purchased Transportation 0 Total Fare Revenues Earned \$4,639,756 Sources of Operating Funds Expended Passenger Fares \$4,639,756 Local Funds 13,192,586 State Funds 3,023,751 Federal Assistance 0 Other Funds 413,960 Total Operating Funds Expended \$21,270,053 Summary of Operating Expenses Salaries, Wages and Benefits \$17,644,038 Materials and Supplies 1,018,237 Purchased Transportation 0 Other Operating Expenses 2,607,778 Total Operating Expenses \$21,270,053 Reconciling Cash Expenditures \$0		Characteristics Operating Expense \$21,270,053 Capital Funding \$758,432 Annual Passenger Miles 25,749,648 Annual Vehicle Revenue Miles 2,148,489 Annual Unlinked Trips 4,089,464 Average Weekday Unlinked Trips 15,234 Annual Vehicle Revenue Hours 101,888 Fixed Guideway Directional Route Miles 28.6 Vehicles Available for Maximum Service 64 Average Fleet Age in Years 28.0 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 2.5 Percent Spares 60% Incidents 46 Patron Fatalities 0	
		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$9.90 Operating Expense per Vehicle Revenue Hour \$208.76 Cost Effectiveness Operating Expense per Passenger Mile \$0.83 Operating Expense per Unlinked Passenger Trip \$5.20 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.90 Unlinked Passenger Trips per Vehicle Revenue Hour 40.14	
Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$758,432 Total \$758,432			

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Heavy Rail	Rolling Stock	Facilities and Other	Total
Heavy Rail	40	0	Heavy Rail	\$0	\$758,432	\$758,432



Data Source: 1999 National Transit Database