

Regional Transit Service, Inc. & Lift Line, Inc. (RGRTA)

ID Number: 2113
 www.rgta.org
 1372 East Main Street
 Rochester, NY 14609

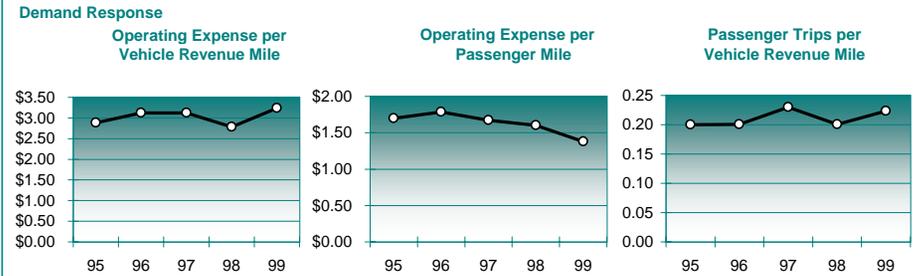
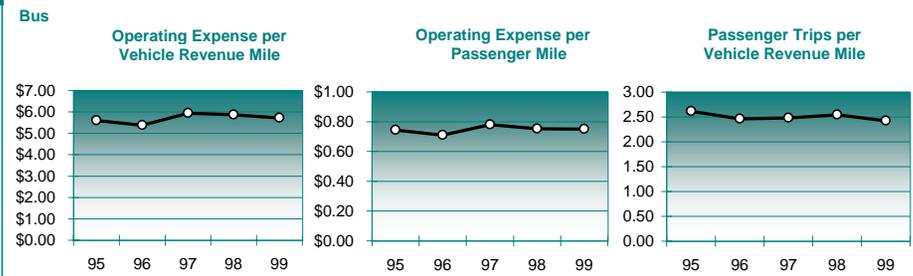
Chief Executive Officer: Donald J. Riley,
 Chief Executive Officer
 (716)654-0220

System Wide Information

Modal Information

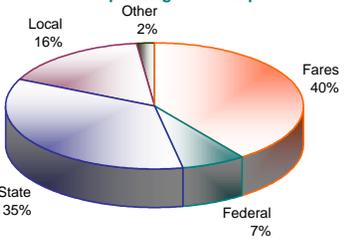
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$30,484,048</td> <td style="text-align: right;">\$3,276,640</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$8,445,091</td> <td style="text-align: right;">\$1,146,360</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">40,599,923</td> <td style="text-align: right;">2,376,855</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">5,333,512</td> <td style="text-align: right;">1,010,935</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">12,922,692</td> <td style="text-align: right;">225,910</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">44,189</td> <td style="text-align: right;">750</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">445,749</td> <td style="text-align: right;">49,768</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">243</td> <td style="text-align: right;">36</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.3</td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">186</td> <td style="text-align: right;">27</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">31%</td> <td style="text-align: right;">33%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">70</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$30,484,048	\$3,276,640	Capital Funding	\$8,445,091	\$1,146,360	Annual Passenger Miles	40,599,923	2,376,855	Annual Vehicle Revenue Miles	5,333,512	1,010,935	Annual Unlinked Trips	12,922,692	225,910	Average Weekday Unlinked Trips	44,189	750	Annual Vehicle Revenue Hours	445,749	49,768	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	243	36	Average Fleet Age in Years	8.3	5.0	Vehicles Operated in Maximum Service	186	27	Peak to Base Ratio	2.0	N/A	Percent Spares	31%	33%	Incidents	70	8	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$30,484,048	\$3,276,640																																																				
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Rochester, NY		Directly Operated	\$13,542,896																																																			
Square Miles	220	Purchased Transportation	0																																																			
Population	619,653	Total Fare Revenues Earned	\$13,542,896																																																			
Population Ranking out of 405 UZA's	48	Sources of Operating Funds Expended																																																				
Service Area Statistics		Passenger Fares	\$13,454,147																																																			
Square Miles	659	Local Funds	5,402,540																																																			
Population	716,072	State Funds	11,807,617																																																			
Service Consumption		Federal Assistance	2,217,868																																																			
Annual Passenger Miles	42,976,778	Other Funds	1,015,708																																																			
Annual Unlinked Trips	13,148,602	Total Operating Funds Expended	\$33,897,880																																																			
Average Weekday Unlinked Trips	44,939	Summary of Operating Expenses																																																				
Average Saturday Unlinked Trips	16,952	Salaries, Wages and Benefits	\$27,287,051																																																			
Average Sunday Unlinked Trips	13,392	Materials and Supplies	4,108,743																																																			
Service Supplied		Purchased Transportation	0																																																			
Annual Vehicle Revenue Miles	6,344,447	Other Operating Expenses	2,364,894																																																			
Annual Vehicle Revenue Hours	495,517	Total Operating Expenses	\$33,760,688																																																			
Vehicles Available for Maximum Service	279	Reconciling Cash Expenditures	\$137,192																																																			
Vehicles Operated in Maximum Service	213	Sources of Capital Funds Expended																																																				
Base Period Requirement	92	Local Funds	\$574,554																																																			
Vehicles Operated in Maximum Service		State Funds	574,555																																																			
		Federal Assistance	8,442,342																																																			
		Total Capital Funds Expended	\$9,591,451																																																			
		Uses of Capital Funds																																																				
		Rolling Stock	\$8,310,396																																																			
		Facilities and Other	\$134,695																																																			
		Total	\$8,445,091																																																			
		Demand Response	1,146,360																																																			
		Total	\$9,456,756																																																			
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Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$5.72	\$3.24
Operating Expense per Vehicle Revenue Hour	\$68.39	\$65.84
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.75	\$1.38
Operating Expense per Unlinked Passenger Trip	\$2.36	\$14.50
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.42	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	28.99	4.54



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

