Centro of Cayuga, Inc. (centro)

ID Number: 2116
www.centro.org
P.O. Box 820
Syracuse, NY 13205-0820

Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3333

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking out of 405 UZA's	74

Service Area Statistics

Square Miles	74
Population	31,258

Service Consumption

Annual Passenger Miles	4,838,222
Annual Unlinked Trips	394,844
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	504
Average Sunday Unlinked Trips	104

Service Supplied

Annual Vehicle Revenue Miles	546,444
Annual Vehicle Revenue Hours	27,503
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$340,108
Purchased Transportation	0
Total Fare Revenues Earned	**$340,108**

Sources of Operating Funds Expended

Passenger Fares	$340,108
Local Funds	162,408
State Funds	924,322
Federal Assistance	93,996
Other Funds	7,759
Total Operating Funds Expended	**$1,528,593**

Summary of Operating Expenses

Salaries, Wages and Benefits	$912,393
Materials and Supplies	255,476
Purchased Transportation	0
Other Operating Expenses	360,724
Total Operating Expenses	**$1,528,593**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	91,972
Federal Assistance	0
Total Capital Funds Expended	**$91,972**

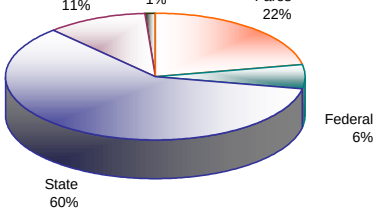
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$91,972	$91,972

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$1,528,593
Capital Funding	$91,972
Annual Passenger Miles	4,838,222
Annual Vehicle Revenue Miles	546,444
Annual Unlinked Trips	394,844
Average Weekday Unlinked Trips	1,429
Annual Vehicle Revenue Hours	27,503
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	15
Average Fleet Age in Years	9.1
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.1
Percent Spares	15%
Incidents	2
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.80
Operating Expense per Vehicle Revenue Hour	$55.58

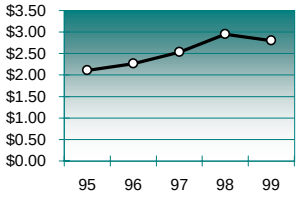
Cost Effectiveness

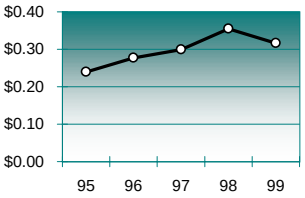
Operating Expense per Passenger Mile	$0.32
Operating Expense per Unlinked Passenger Trip	$3.87

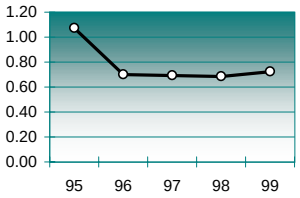
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.72
Unlinked Passenger Trips per Vehicle Revenue Hour	14.36

Bus







Data Source: 1999 National Transit Database