

# Academy Lines, Inc.

ID Number: 2122

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East  
Newark, NJ 07105-2246

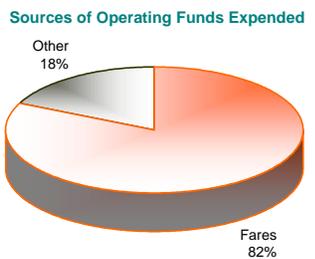
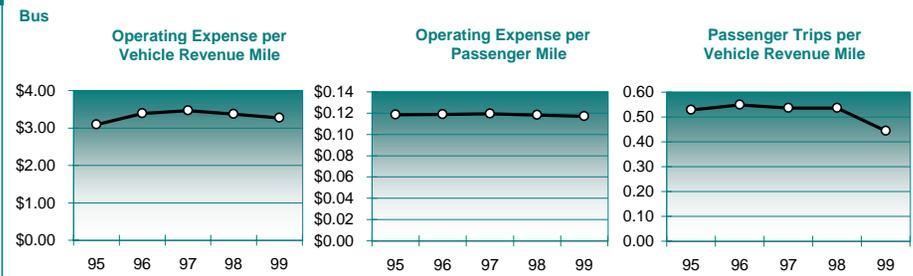
Chief Executive Officer: Frank Tedesco,  
President  
(973)491-7839

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics																																	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right;"><b>Bus</b></td> </tr> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$24,796,381</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">212,248,366</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">7,589,569</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,364,892</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">11,932</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">315,218</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">3.1</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">227</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">14.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">215</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">3.5</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">6%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">217</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		<b>Bus</b>		Operating Expense	\$24,796,381	Capital Funding	\$0	Annual Passenger Miles	212,248,366	Annual Vehicle Revenue Miles	7,589,569	Annual Unlinked Trips	3,364,892	Average Weekday Unlinked Trips	11,932	Annual Vehicle Revenue Hours	315,218	Fixed Guideway Directional Route Miles	3.1	Vehicles Available for Maximum Service	227	Average Fleet Age in Years	14.5	Vehicles Operated in Maximum Service	215	Peak to Base Ratio	3.5	Percent Spares	6%	Incidents	217	Patron Fatalities	0
<b>Bus</b>																																					
Operating Expense	\$24,796,381																																				
Capital Funding	\$0																																				
Annual Passenger Miles	212,248,366																																				
Annual Vehicle Revenue Miles	7,589,569																																				
Annual Unlinked Trips	3,364,892																																				
Average Weekday Unlinked Trips	11,932																																				
Annual Vehicle Revenue Hours	315,218																																				
Fixed Guideway Directional Route Miles	3.1																																				
Vehicles Available for Maximum Service	227																																				
Average Fleet Age in Years	14.5																																				
Vehicles Operated in Maximum Service	215																																				
Peak to Base Ratio	3.5																																				
Percent Spares	6%																																				
Incidents	217																																				
Patron Fatalities	0																																				
<b>New York, NY--Northeastern NJ</b>		Directly Operated	\$20,422,934																																		
Square Miles	2,967	Purchased Transportation	0																																		
Population	16,044,012	<b>Total Fare Revenues Earned</b>	<b>\$20,422,934</b>																																		
Population Ranking out of 405 UZA's	1	<b>Sources of Operating Funds Expended</b>																																			
		Passenger Fares	\$20,422,934																																		
		Local Funds	0																																		
		State Funds	0																																		
		Federal Assistance	0																																		
		Other Funds	4,531,352																																		
		<b>Total Operating Funds Expended</b>	<b>\$24,954,286</b>																																		
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>																																			
Square Miles	2,898	Salaries, Wages and Benefits	\$14,245,309																																		
Population	5,443,000	Materials and Supplies	3,345,042																																		
		Purchased Transportation	0																																		
		Other Operating Expenses	7,206,030																																		
		<b>Total Operating Expenses</b>	<b>\$24,796,381</b>																																		
<b>Service Consumption</b>		Reconciling Cash Expenditures																																			
Annual Passenger Miles	212,248,366		\$157,905																																		
Annual Unlinked Trips	3,364,892	<b>Sources of Capital Funds Expended</b>																																			
Average Weekday Unlinked Trips	11,932	Local Funds	\$0																																		
Average Saturday Unlinked Trips	2,755	State Funds	0																																		
Average Sunday Unlinked Trips	2,065	Federal Assistance	0																																		
		<b>Total Capital Funds Expended</b>	<b>\$0</b>																																		
<b>Service Supplied</b>																																					
Annual Vehicle Revenue Miles	7,589,569																																				
Annual Vehicle Revenue Hours	315,218																																				
Vehicles Available for Maximum Service	227																																				
Vehicles Operated in Maximum Service	215																																				
Base Period Requirement	61																																				
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>																																			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																															
Bus	215	0	Bus	\$0	\$0	\$0																															

Performance Measures	
<b>Service Efficiency</b>	
Operating Expense per Vehicle Revenue Mile	\$3.27
Operating Expense per Vehicle Revenue Hour	\$78.66
<b>Cost Effectiveness</b>	
Operating Expense per Passenger Mile	\$0.12
Operating Expense per Unlinked Passenger Trip	\$7.37
<b>Service Effectiveness</b>	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.44
Unlinked Passenger Trips per Vehicle Revenue Hour	10.67



Data Source: 1999 National Transit Database