Hudson Transit Lines, Inc.

ID Number: 2126

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Julie Eisen,
President
(973)491-7839

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	154,135,300
Annual Unlinked Trips	2,776,018
Average Weekday Unlinked Trips	8,838
Average Saturday Unlinked Trips	4,515
Average Sunday Unlinked Trips	4,510

Service Supplied

Annual Vehicle Revenue Miles	7,455,128
Annual Vehicle Revenue Hours	331,584
Vehicles Available for Maximum Service	152
Vehicles Operated in Maximum Service	127
Base Period Requirement	78

Financial Information

Fare Revenues Earned

Directly Operated	$26,381,754
Purchased Transportation	0
Total Fare Revenues Earned	**$26,381,754**

Sources of Operating Funds Expended

Passenger Fares	$26,381,754
Local Funds	0
State Funds	6,174,878
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$32,556,632**

Summary of Operating Expenses

Salaries, Wages and Benefits	$14,797,796
Materials and Supplies	4,685,134
Purchased Transportation	0
Other Operating Expenses	6,658,252
Total Operating Expenses	**$26,141,182**
Reconciling Cash Expenditures	$6,415,450

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

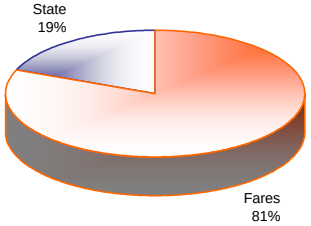
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	127	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$26,141,182
Capital Funding	$0
Annual Passenger Miles	154,135,300
Annual Vehicle Revenue Miles	7,455,128
Annual Unlinked Trips	2,776,018
Average Weekday Unlinked Trips	8,838
Annual Vehicle Revenue Hours	331,584
Fixed Guideway Directional Route Miles	2.9
Vehicles Available for Maximum Service	152
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	127
Peak to Base Ratio	1.6
Percent Spares	20%
Incidents	198
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.51
Operating Expense per Vehicle Revenue Hour	$78.84

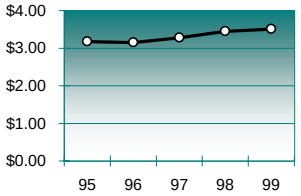
Cost Effectiveness

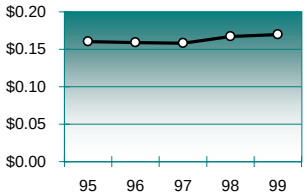
Operating Expense per Passenger Mile	$0.17
Operating Expense per Unlinked Passenger Trip	$9.42

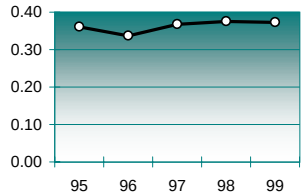
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	8.37

Bus







Data Source: 1999 National Transit Database