

Centro of Oswego, Inc. (centro)

ID Number: 2172
 www.centro.org
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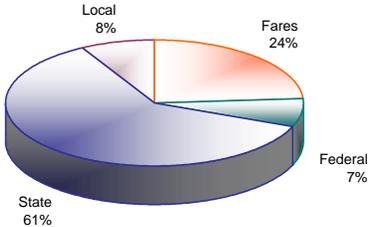
Chief Executive Officer: Frank Kobliski,
 Chief Operating Officer
 (315)442-3333

System Wide Information

Modal Information

General Information		Financial Information		Characteristics					
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus					
Syracuse, NY		Directly Operated	\$385,029	Operating Expense	\$1,594,193				
Square Miles	134	Purchased Transportation	0	Capital Funding	\$0				
Population	388,918	Total Fare Revenues Earned	\$385,029	Annual Passenger Miles	2,996,172				
Population Ranking out of 405 UZA's	74	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	556,774				
Service Area Statistics		Passenger Fares	\$385,029	Annual Unlinked Trips	604,683				
Square Miles	0	Local Funds	125,496	Average Weekday Unlinked Trips	2,222				
Population	0	State Funds	966,181	Annual Vehicle Revenue Hours	34,396				
Service Consumption		Federal Assistance	104,004	Fixed Guideway Directional Route Miles	0.0				
Annual Passenger Miles	2,996,172	Other Funds	13,483	Vehicles Available for Maximum Service	14				
Annual Unlinked Trips	604,683	Total Operating Funds Expended	\$1,594,193	Average Fleet Age in Years	7.6				
Average Weekday Unlinked Trips	2,222	Summary of Operating Expenses		Vehicles Operated in Maximum Service	13				
Average Saturday Unlinked Trips	447	Salaries, Wages and Benefits	\$995,746	Peak to Base Ratio	1.1				
Average Sunday Unlinked Trips	251	Materials and Supplies	235,986	Percent Spares	8%				
Service Supplied		Purchased Transportation	0	Incidents	1				
Annual Vehicle Revenue Miles	556,774	Other Operating Expenses	362,461	Patron Fatalities	0				
Annual Vehicle Revenue Hours	34,396	Total Operating Expenses	\$1,594,193	Performance Measures					
Vehicles Available for Maximum Service	14	Reconciling Cash Expenditures	\$0	Service Efficiency					
Vehicles Operated in Maximum Service	13	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.86				
Base Period Requirement	10	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$46.35				
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness					
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.53				
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$2.64				
		Uses of Capital Funds		Service Effectiveness					
		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.09				
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	17.58				
		Total	\$0	Bus					
Bus	Directly Operated: 13	Purchased Transportation: 0		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database