

Southeastern Pennsylvania Transportation Authority * (SEPTA)

Purchased transportation providers filing separate reports: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019
 www.septa.org
 1234 Market Street
 Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary Jr.,
 General Manager
 (215)580-4000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Light Rail</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$317,775,849</td> <td style="text-align: right;">\$120,741,742</td> <td style="text-align: right;">\$149,940,681</td> <td style="text-align: right;">\$38,234,876</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$28,283,259</td> <td style="text-align: right;">\$161,921,614</td> <td style="text-align: right;">\$69,836,643</td> <td style="text-align: right;">\$12,431,601</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">472,423,508</td> <td style="text-align: right;">370,991,267</td> <td style="text-align: right;">411,703,838</td> <td style="text-align: right;">55,013,613</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">35,057,384</td> <td style="text-align: right;">15,635,508</td> <td style="text-align: right;">14,416,268</td> <td style="text-align: right;">2,851,472</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">163,351,562</td> <td style="text-align: right;">82,857,012</td> <td style="text-align: right;">29,492,008</td> <td style="text-align: right;">22,522,316</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">547,301</td> <td style="text-align: right;">284,922</td> <td style="text-align: right;">103,705</td> <td style="text-align: right;">77,236</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">3,452,659</td> <td style="text-align: right;">852,004</td> <td style="text-align: right;">524,239</td> <td style="text-align: right;">281,299</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">2.5</td> <td style="text-align: right;">76.1</td> <td style="text-align: right;">443.4</td> <td style="text-align: right;">69.3</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">1,287</td> <td style="text-align: right;">424</td> <td style="text-align: right;">346</td> <td style="text-align: right;">141</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.4</td> <td style="text-align: right;">15.9</td> <td style="text-align: right;">24.7</td> <td style="text-align: right;">18.6</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1,097</td> <td style="text-align: right;">290</td> <td style="text-align: right;">285</td> <td style="text-align: right;">101</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.7</td> <td style="text-align: right;">1.5</td> <td style="text-align: right;">4.5</td> <td style="text-align: right;">1.6</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">17%</td> <td style="text-align: right;">46%</td> <td style="text-align: right;">21%</td> <td style="text-align: right;">40%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1,012</td> <td style="text-align: right;">194</td> <td style="text-align: right;">410</td> <td style="text-align: right;">143</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>			Bus	Heavy Rail	Commuter Rail	Light Rail	Operating Expense	\$317,775,849	\$120,741,742	\$149,940,681	\$38,234,876	Capital Funding	\$28,283,259	\$161,921,614	\$69,836,643	\$12,431,601	Annual Passenger Miles	472,423,508	370,991,267	411,703,838	55,013,613	Annual Vehicle Revenue Miles	35,057,384	15,635,508	14,416,268	2,851,472	Annual Unlinked Trips	163,351,562	82,857,012	29,492,008	22,522,316	Average Weekday Unlinked Trips	547,301	284,922	103,705	77,236	Annual Vehicle Revenue Hours	3,452,659	852,004	524,239	281,299	Fixed Guideway Directional Route Miles	2.5	76.1	443.4	69.3	Vehicles Available for Maximum Service	1,287	424	346	141	Average Fleet Age in Years	9.4	15.9	24.7	18.6	Vehicles Operated in Maximum Service	1,097	290	285	101	Peak to Base Ratio	1.7	1.5	4.5	1.6	Percent Spares	17%	46%	21%	40%	Incidents	1,012	194	410	143	Patron Fatalities	0	0	0	0
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Square Miles	1,164	\$264,471,749																																																																																			
Population	4,222,211	3,684,222																																																																																			
Population Ranking out of 405 UZA's	4	\$268,155,971																																																																																			
Other UZA's Served:	68																																																																																				
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Population	3,728,909	Summary of Operating Expenses																																																																																			
Service Consumption		<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$551,811,598</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">42,768,410</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">19,166,051</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">43,205,763</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$656,951,822</td> </tr> </tbody> </table>		Salaries, Wages and Benefits	\$551,811,598	Materials and Supplies	42,768,410	Purchased Transportation	19,166,051	Other Operating Expenses	43,205,763	Total Operating Expenses	\$656,951,822																																																																								
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Annual Passenger Miles	1,331,795,547	Reconciling Cash Expenditures																																																																																			
Annual Unlinked Trips	307,886,994	\$48,788,469																																																																																			
Average Weekday Unlinked Trips	1,046,193	Sources of Capital Funds Expended																																																																																			
Average Saturday Unlinked Trips	538,846	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Local Funds</td> <td style="text-align: right;">\$127,544,954</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">103,267,138</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">48,870,912</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$279,683,004</td> </tr> </tbody> </table>		Local Funds	\$127,544,954	State Funds	103,267,138	Federal Assistance	48,870,912	Total Capital Funds Expended	\$279,683,004																																																																										
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Service Supplied		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">73,712,044</td> <td style="text-align: right;">\$18,280,839</td> <td style="text-align: right;">\$28,283,259</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">5,698,374</td> <td style="text-align: right;">98,542,845</td> <td style="text-align: right;">63,378,769</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">2,557</td> <td style="text-align: right;">15,502,782</td> <td style="text-align: right;">54,333,861</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">2,025</td> <td style="text-align: right;">6,879,373</td> <td style="text-align: right;">349,744</td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">992</td> <td style="text-align: right;">8,143,168</td> <td style="text-align: right;">4,288,433</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$147,349,007</td> <td style="text-align: right;">\$132,353,227</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$279,702,234</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Annual Vehicle Revenue Miles	73,712,044	\$18,280,839	\$28,283,259	Annual Vehicle Revenue Hours	5,698,374	98,542,845	63,378,769	Vehicles Available for Maximum Service	2,557	15,502,782	54,333,861	Vehicles Operated in Maximum Service	2,025	6,879,373	349,744	Base Period Requirement	992	8,143,168	4,288,433			0	0			\$147,349,007	\$132,353,227				\$279,702,234																																														
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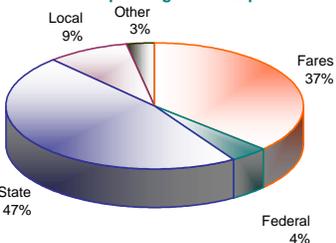
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,087	10
Heavy Rail	290	0
Commuter Rail	285	0
Demand Response	0	203
Light Rail	101	0
Trolleybus	49	0
Total	1,812	213

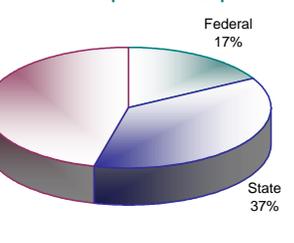
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$18,280,839	\$10,002,420	\$28,283,259
Heavy Rail	98,542,845	63,378,769	161,921,614
Commuter Rail	15,502,782	54,333,861	69,836,643
Demand Response	6,879,373	349,744	7,229,117
Light Rail	8,143,168	4,288,433	12,431,601
Trolleybus	0	0	0
Total	\$147,349,007	\$132,353,227	\$279,702,234

Sources of Operating Funds Expended

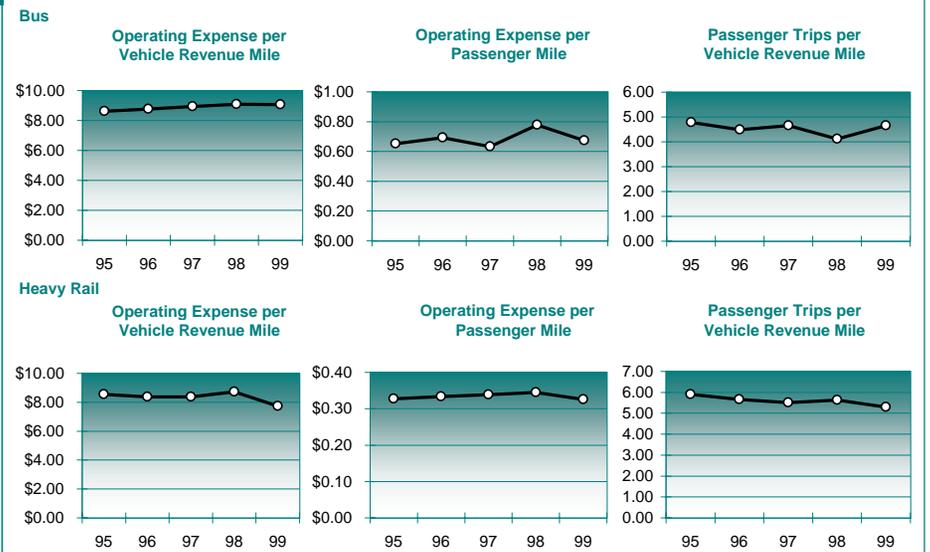


Sources of Capital Funds Expended



Performance Measures

Measure	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	\$9.06	\$7.72	\$10.40	\$13.41
Operating Expense per Vehicle Revenue Hour	\$92.04	\$141.71	\$286.02	\$135.92
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.67	\$0.33	\$0.36	\$0.70
Operating Expense per Unlinked Passenger Trip	\$1.95	\$1.46	\$5.08	\$1.70
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	4.66	5.30	2.05	7.90
Unlinked Passenger Trips per Vehicle Revenue Hour	47.31	97.25	56.26	80.07



Data Source: 1999 National Transit Database