

Berks Area Reading Transportation Authority (BARTA)

ID Number: 3024

1700 North 11th Street
Reading, PA 19604

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
(610)921-0601

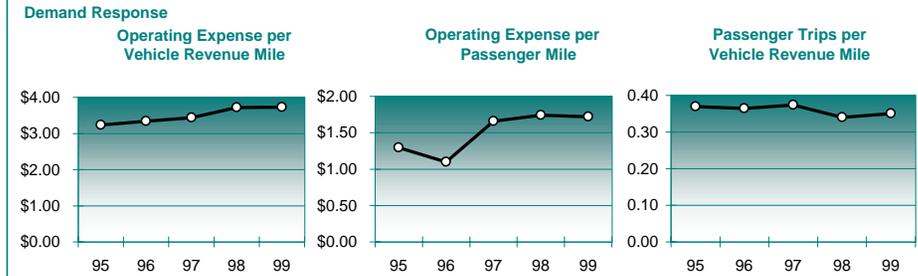
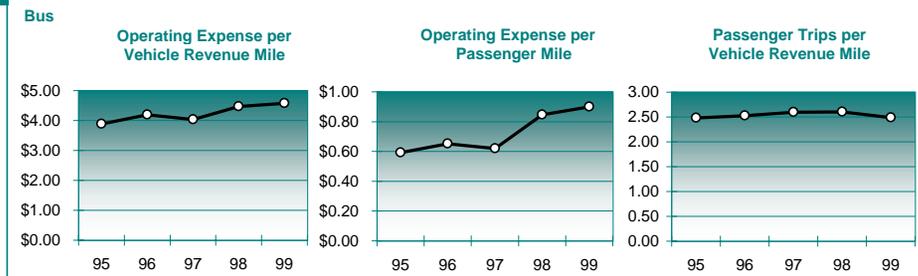
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$5,455,930</td><td style="text-align: right;">\$1,843,491</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$996,246</td><td style="text-align: right;">\$1,002,953</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">6,060,587</td><td style="text-align: right;">1,072,640</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,193,262</td><td style="text-align: right;">494,080</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,970,876</td><td style="text-align: right;">173,312</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">10,326</td><td style="text-align: right;">677</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">95,707</td><td style="text-align: right;">40,704</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">56</td><td style="text-align: right;">80</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.1</td><td style="text-align: right;">6.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">38</td><td style="text-align: right;">45</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.7</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">47%</td><td style="text-align: right;">78%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">16</td><td style="text-align: right;">8</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$5,455,930	\$1,843,491	Capital Funding	\$996,246	\$1,002,953	Annual Passenger Miles	6,060,587	1,072,640	Annual Vehicle Revenue Miles	1,193,262	494,080	Annual Unlinked Trips	2,970,876	173,312	Average Weekday Unlinked Trips	10,326	677	Annual Vehicle Revenue Hours	95,707	40,704	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	56	80	Average Fleet Age in Years	8.1	6.9	Vehicles Operated in Maximum Service	38	45	Peak to Base Ratio	1.7	N/A	Percent Spares	47%	78%	Incidents	16	8	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$5,455,930	\$1,843,491																																																				
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Reading, PA		Directly Operated	\$2,434,726																																																			
Square Miles	60	Purchased Transportation	21,844																																																			
Population	186,267	Total Fare Revenues Earned	\$2,456,570																																																			
Population Ranking out of 405 UZA's	135	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$2,456,570																																																			
		Local Funds	199,635																																																			
		State Funds	2,475,887																																																			
		Federal Assistance	1,890,505																																																			
		Other Funds	276,824																																																			
		Total Operating Funds Expended	\$7,299,421																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	52	Salaries, Wages and Benefits	\$5,664,330																																																			
Population	186,267	Materials and Supplies	881,923																																																			
		Purchased Transportation	340,846																																																			
		Other Operating Expenses	412,322																																																			
		Total Operating Expenses	\$7,299,421																																																			
Service Consumption		Reconciling Cash Expenditures	\$0																																																			
Annual Passenger Miles	7,133,227	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	3,144,188	Local Funds	\$71,389																																																			
Average Weekday Unlinked Trips	11,003	State Funds	328,509																																																			
Average Saturday Unlinked Trips	6,420	Federal Assistance	1,599,301																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$1,999,199																																																			
		Uses of Capital Funds																																																				
Service Supplied		Directly Operated	38	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$996,246	Total	\$996,246																																											
Annual Vehicle Revenue Miles	1,687,342	Demand Response	28	Demand Response	17	Demand Response	1,002,953	Demand Response	0	Demand Response	1,002,953																																											
Annual Vehicle Revenue Hours	136,411	Total	66	Total	17	Total	\$1,002,953	Total	\$996,246	Total	\$1,999,199																																											
Vehicles Available for Maximum Service	136																																																					
Vehicles Operated in Maximum Service	83																																																					
Base Period Requirement	22																																																					
Vehicles Operated in Maximum Service																																																						
Bus	38																																																					
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Total	66																																																					

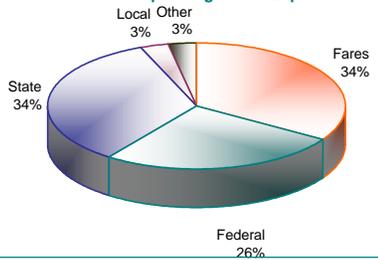
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.57	\$3.73
Operating Expense per Vehicle Revenue Hour	\$57.01	\$45.29
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.90	\$1.72
Operating Expense per Unlinked Passenger Trip	\$1.84	\$10.64
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.49	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	31.04	4.26



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

