

# Williamsport Bureau of Transportation (City Bus)

ID Number: 3026  
 www.citybus.org  
 1500 West Third Street  
 Williamsport, PA 17701

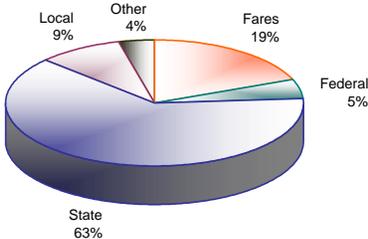
Chief Executive Officer: William E. Nichols, Jr.,  
 General Manager  
 (570)326-2500

## System Wide Information

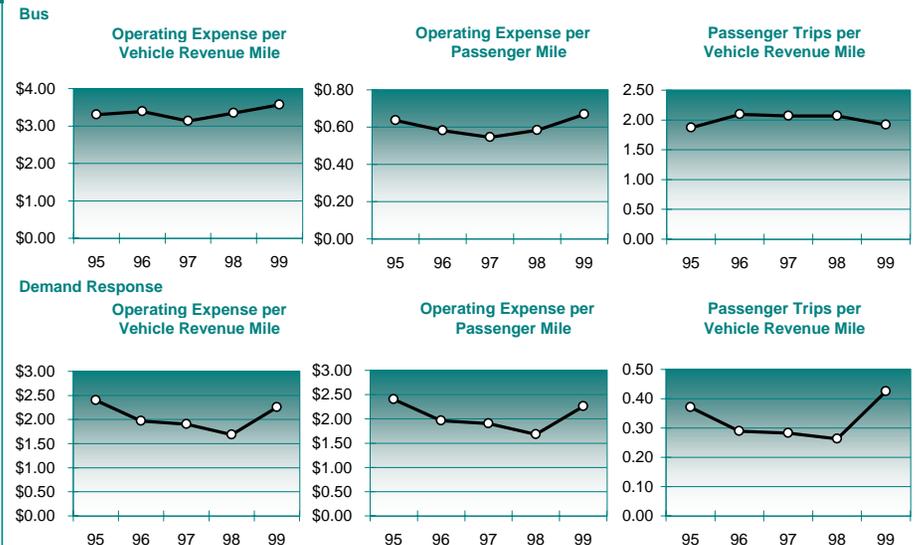
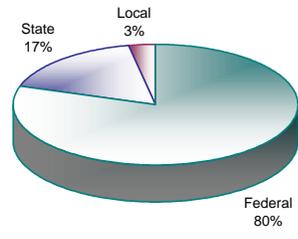
## Modal Information

General Information		Financial Information		Characteristics		Demand																																														
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,190,266</td><td style="text-align: right;">\$10,736</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$2,670,972</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">3,276,124</td><td style="text-align: right;">4,758</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">614,724</td><td style="text-align: right;">4,758</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,178,462</td><td style="text-align: right;">2,021</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,036</td><td style="text-align: right;">6</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">41,196</td><td style="text-align: right;">511</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">21</td><td style="text-align: right;">2</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.6</td><td style="text-align: right;">1.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">2</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.2</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">40%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">5</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,190,266	\$10,736	Capital Funding	\$2,670,972	\$0	Annual Passenger Miles	3,276,124	4,758	Annual Vehicle Revenue Miles	614,724	4,758	Annual Unlinked Trips	1,178,462	2,021	Average Weekday Unlinked Trips	4,036	6	Annual Vehicle Revenue Hours	41,196	511	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	21	2	Average Fleet Age in Years	7.6	1.0	Vehicles Operated in Maximum Service	15	2	Peak to Base Ratio	1.2	N/A	Percent Spares	40%	0%	Incidents	5	0	Patron Fatalities	0	0	<b>Bus Response</b>	
Operating Expense	\$2,190,266	\$10,736																																																		
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<b>Williamsport, PA</b>		Directly Operated	\$422,720																																																	
Square Miles	23	Purchased Transportation	3,112																																																	
Population	57,425	<b>Total Fare Revenues Earned</b>	<b>\$425,832</b>																																																	
Population Ranking out of 405 UZA's	353	<b>Sources of Operating Funds Expended</b>																																																		
		Passenger Fares	\$425,832																																																	
		Local Funds	206,096																																																	
		State Funds	1,382,785																																																	
		Federal Assistance	100,000																																																	
		Other Funds	86,289																																																	
		<b>Total Operating Funds Expended</b>	<b>\$2,201,002</b>																																																	
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>																																																
Square Miles	82	Salaries, Wages and Benefits	\$1,596,976	<b>Service Efficiency</b>																																																
Population	69,764	Materials and Supplies	275,913	Operating Expense per Vehicle Revenue Mile	\$3.56	\$2.26																																														
		Purchased Transportation	10,736	Operating Expense per Vehicle Revenue Hour	\$53.17	\$21.01																																														
		Other Operating Expenses	317,377	<b>Cost Effectiveness</b>																																																
		<b>Total Operating Expenses</b>	<b>\$2,201,002</b>	Operating Expense per Passenger Mile	\$0.67	\$2.26																																														
<b>Service Consumption</b>		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$1.86	\$5.31																																														
Annual Passenger Miles	3,280,882	<b>Sources of Capital Funds Expended</b>		<b>Service Effectiveness</b>																																																
Annual Unlinked Trips	1,180,483	Local Funds	\$89,032	Unlinked Passenger Trips per Vehicle Revenue Mile	1.92	0.42																																														
Average Weekday Unlinked Trips	4,042	State Funds	445,162	Unlinked Passenger Trips per Vehicle Revenue Hour	28.61	3.95																																														
Average Saturday Unlinked Trips	2,857	Federal Assistance	2,136,778																																																	
Average Sunday Unlinked Trips	0	<b>Total Capital Funds Expended</b>	<b>\$2,670,972</b>																																																	
<b>Service Supplied</b>																																																				
Annual Vehicle Revenue Miles	619,482																																																			
Annual Vehicle Revenue Hours	41,707																																																			
Vehicles Available for Maximum Service	23																																																			
Vehicles Operated in Maximum Service	17																																																			
Base Period Requirement	13																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																														
Bus	15	0	Bus	\$424,781	\$2,246,191	\$2,670,972																																														
Demand Response	0	2	Demand Response	0	0	0																																														
<b>Total</b>	<b>15</b>	<b>2</b>	<b>Total</b>	<b>\$424,781</b>	<b>\$2,246,191</b>	<b>\$2,670,972</b>																																														

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Data Source: 1999 National Transit Database