York County Transportation Authority (YCTA)

ID Number: 3027
www.rabbittransit.org/rt/menu.htm
1230 Roosevelt Avenue
York, PA 17404

Chief Executive Officer: Stephen G. Bland,
Executive Director
(717)846-5562

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

York, PA	
Square Miles	57
Population	142,675
Population Ranking out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	4,177,545
Annual Unlinked Trips	1,083,773
Average Weekday Unlinked Trips	3,737
Average Saturday Unlinked Trips	2,173
Average Sunday Unlinked Trips	328

Service Supplied

Annual Vehicle Revenue Miles	1,509,912
Annual Vehicle Revenue Hours	137,490
Vehicles Available for Maximum Service	79
Vehicles Operated in Maximum Service	60
Base Period Requirement	21

Financial Information

Fare Revenues Earned

Directly Operated	$1,439,700
Purchased Transportation	26,842
Total Fare Revenues Earned	**$1,466,542**

Sources of Operating Funds Expended

Passenger Fares	$1,565,896
Local Funds	154,566
State Funds	1,528,784
Federal Assistance	904,930
Other Funds	103,978
Total Operating Funds Expended	**$4,258,154**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,700,284
Materials and Supplies	501,586
Purchased Transportation	259,310
Other Operating Expenses	740,061
Total Operating Expenses	**$4,258,154**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$13,676
State Funds	190,557
Federal Assistance	219,183
Total Capital Funds Expended	**$423,416**

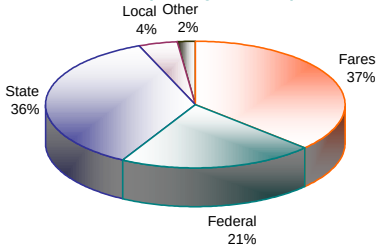
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	22	15
Total	**45**	**15**

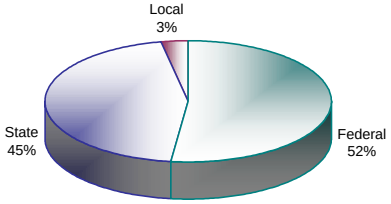
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$423,416	$423,416
Demand Response	0	0	0
Total	**$0**	**$423,416**	**$423,416**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

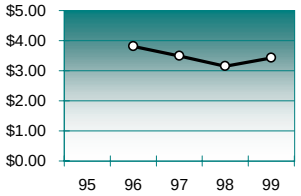
Characteristics

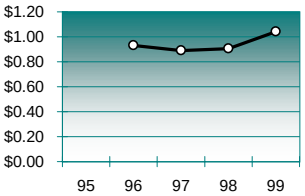
	Bus	Demand Response
Operating Expense	$2,807,724	$1,450,430
Capital Funding	$423,416	$0
Annual Passenger Miles	2,698,221	1,479,324
Annual Vehicle Revenue Miles	818,761	691,151
Annual Unlinked Trips	916,238	167,535
Average Weekday Unlinked Trips	3,110	627
Annual Vehicle Revenue Hours	69,030	68,460
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	53
Average Fleet Age in Years	10.9	4.5
Vehicles Operated in Maximum Service	23	37
Peak to Base Ratio	1.1	N/A
Percent Spares	13%	43%
Incidents	4	2
Patron Fatalities	0	0

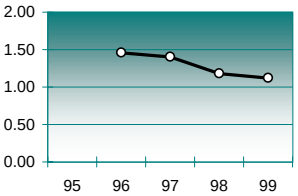
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.43	$2.10
Operating Expense per Vehicle Revenue Hour	$40.67	$21.19
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.04	$0.98
Operating Expense per Unlinked Passenger Trip	$3.06	$8.66
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.12	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	13.27	2.45

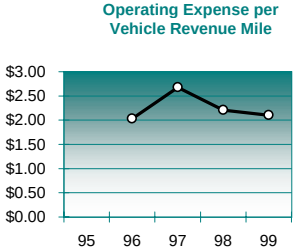
Bus

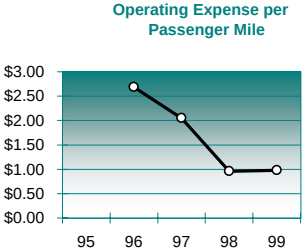


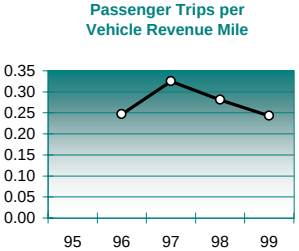




Demand Response







Data Source: 1999 National Transit Database