Charlottesville Transit Service (CTS)

ID Number: 3036
www.transit.ci.charlottesville.va.us
315 Fourth Street, N.W., P.O. Box 911
Charlottesville, VA 22902

Chief Executive Officer: Helen H. Poore,
Transit Manager
(804)980-9840

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking out of 405 UZA's	307

Service Area Statistics

Square Miles	27
Population	67,596

Service Consumption

Annual Passenger Miles	2,636,854
Annual Unlinked Trips	761,185
Average Weekday Unlinked Trips	2,611
Average Saturday Unlinked Trips	1,780
Average Sunday Unlinked Trips	63

Service Supplied

Annual Vehicle Revenue Miles	881,247
Annual Vehicle Revenue Hours	59,745
Vehicles Available for Maximum Service	97
Vehicles Operated in Maximum Service	43
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$302,823
Purchased Transportation	76,556
Total Fare Revenues Earned	**$379,379**

Sources of Operating Funds Expended

Passenger Fares	$379,379
Local Funds	1,075,039
State Funds	542,977
Federal Assistance	406,308
Other Funds	5,750
Total Operating Funds Expended	**$2,409,453**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,170,145
Materials and Supplies	274,402
Purchased Transportation	649,748
Other Operating Expenses	315,158
Total Operating Expenses	**$2,409,453**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$17,613
State Funds	43,936
Federal Assistance	65,280
Total Capital Funds Expended	**$126,829**

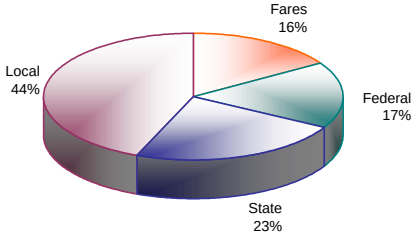
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	29
Total	**14**	**29**

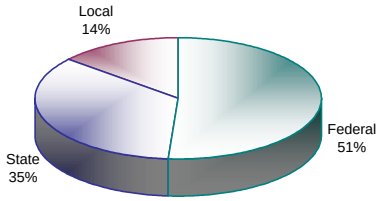
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$126,829	$126,829
Demand Response	0	0	0
Total	**$0**	**$126,829**	**$126,829**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

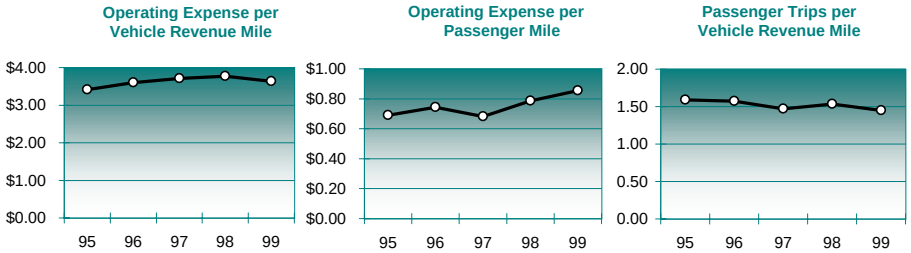
Characteristics

	Bus	Demand Response
Operating Expense	$1,759,705	$649,748
Capital Funding	$126,829	$0
Annual Passenger Miles	2,059,110	577,744
Annual Vehicle Revenue Miles	484,010	397,237
Annual Unlinked Trips	701,211	59,974
Average Weekday Unlinked Trips	2,379	232
Annual Vehicle Revenue Hours	39,035	20,710
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	78
Average Fleet Age in Years	4.4	4.6
Vehicles Operated in Maximum Service	14	29
Peak to Base Ratio	0.0	N/A
Percent Spares	36%	169%
Incidents	4	0
Patron Fatalities	0	0

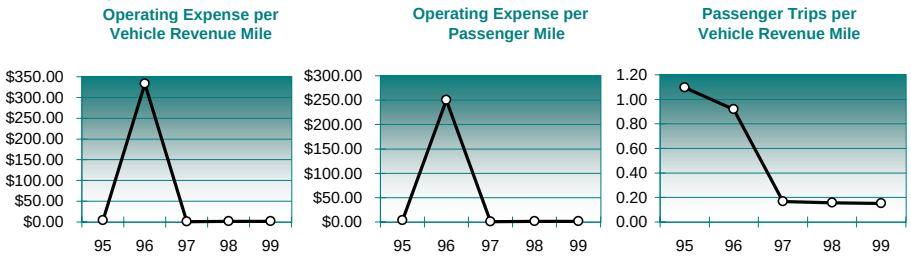
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.64	$1.64
Operating Expense per Vehicle Revenue Hour	$45.08	$31.37
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.85	$1.12
Operating Expense per Unlinked Passenger Trip	$2.51	$10.83
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.45	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	17.96	2.90

Bus



Demand Response



Data Source: 1999 National Transit Database