Annapolis Department of Parking & Transportation

ID Number: 3040
ci.annapolis.md.us/citizens/depts/
308 Chinquapin Round Road
Annapolis, MD 21401

Chief Executive Officer: Danielle Matland, Director
(410)263-7964

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking out of 405 UZA's	268

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Passenger Miles	3,216,390
Annual Unlinked Trips	938,570
Average Weekday Unlinked Trips	2,948
Average Saturday Unlinked Trips	2,723
Average Sunday Unlinked Trips	810

Service Supplied

Annual Vehicle Revenue Miles	409,698
Annual Vehicle Revenue Hours	31,025
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	7

Financial Information

Fare Revenues Earned

Directly Operated	$497,624
Purchased Transportation	0
Total Fare Revenues Earned	**$497,624**

Sources of Operating Funds Expended

Passenger Fares	$497,624
Local Funds	741,823
State Funds	778,594
Federal Assistance	487,951
Other Funds	22,999
Total Operating Funds Expended	**$2,528,991**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,688,354
Materials and Supplies	167,955
Purchased Transportation	0
Other Operating Expenses	103,319
Total Operating Expenses	**$1,959,628**
Reconciling Cash Expenditures	$569,363

Sources of Capital Funds Expended

Local Funds	$10,276
State Funds	11,069
Federal Assistance	81,417
Total Capital Funds Expended	**$102,762**

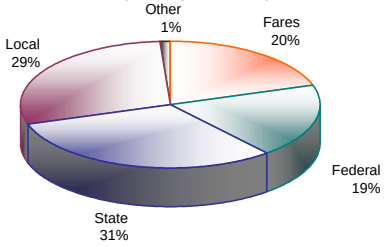
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	3	0
Total	**14**	**0**

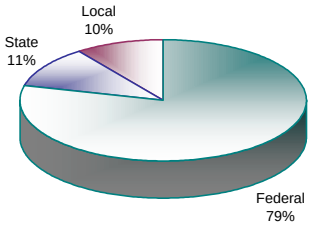
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$102,762	$102,762
Demand Response	0	0	0
Total	**$0**	**$102,762**	**$102,762**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

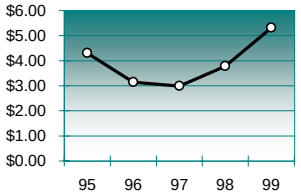
Characteristics

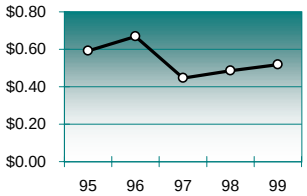
	Bus	Demand Response
Operating Expense	$1,285,191	$674,437
Capital Funding	$102,762	$0
Annual Passenger Miles	2,481,780	734,610
Annual Vehicle Revenue Miles	241,840	167,858
Annual Unlinked Trips	763,550	175,020
Average Weekday Unlinked Trips	2,465	483
Annual Vehicle Revenue Hours	18,040	12,985
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	11	3
Average Fleet Age in Years	6.1	8.5
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.3	N/A
Percent Spares	0%	0%
Incidents	2	0
Patron Fatalities	0	0

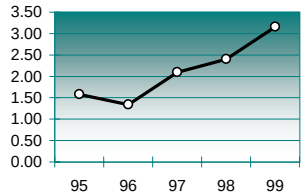
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.31	$4.02
Operating Expense per Vehicle Revenue Hour	$71.24	$51.94
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.52	$0.92
Operating Expense per Unlinked Passenger Trip	$1.68	$3.85
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	3.16	1.04
Unlinked Passenger Trips per Vehicle Revenue Hour	42.33	13.48

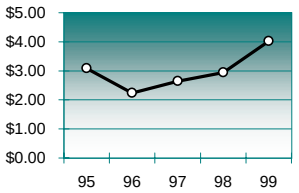
Bus

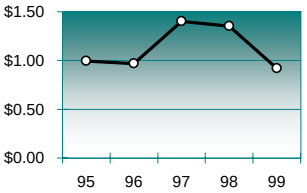


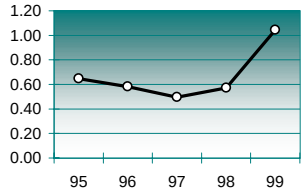




Demand Response







Data Source: 1999 National Transit Database