

Centre Area Transportation Authority (CATA)

ID Number: 3054
 www.catabus.com
 2081 West Whitehall Road
 State College, PA 16801

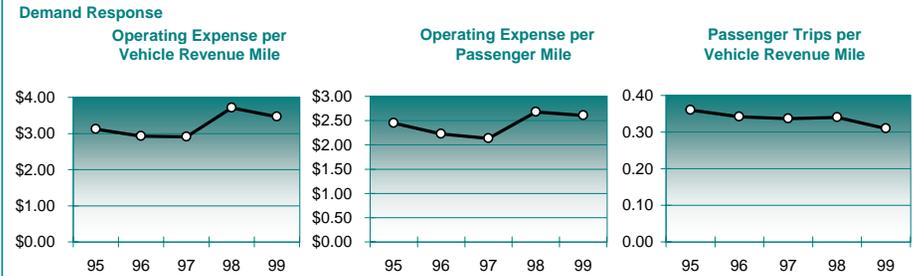
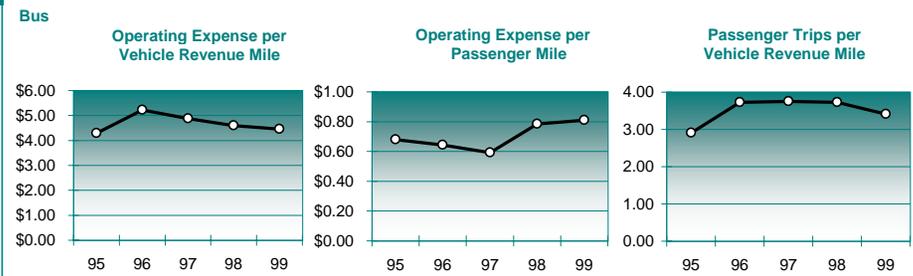
Chief Executive Officer: Hugh A. Mose,
 General Manager
 (814)238-0625

System Wide Information

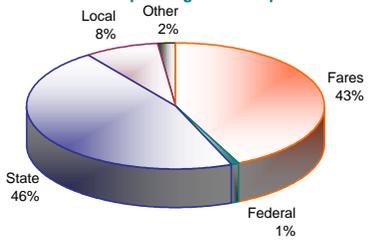
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,928,901</td><td style="text-align: right;">\$309,621</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$496,068</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,851,494</td><td style="text-align: right;">118,822</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">882,175</td><td style="text-align: right;">89,413</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,007,823</td><td style="text-align: right;">27,697</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">10,834</td><td style="text-align: right;">91</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">87,745</td><td style="text-align: right;">4,434</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.6</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">41</td><td style="text-align: right;">7</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.8</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">14%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,928,901	\$309,621	Capital Funding	\$496,068	\$0	Annual Passenger Miles	4,851,494	118,822	Annual Vehicle Revenue Miles	882,175	89,413	Annual Unlinked Trips	3,007,823	27,697	Average Weekday Unlinked Trips	10,834	91	Annual Vehicle Revenue Hours	87,745	4,434	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	8	Average Fleet Age in Years	5.6	2.5	Vehicles Operated in Maximum Service	41	7	Peak to Base Ratio	1.8	N/A	Percent Spares	27%	14%	Incidents	2	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$3,928,901	\$309,621																																																				
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State College, PA		Directly Operated	\$1,607,625																																																			
Square Miles	20	Purchased Transportation	174,034																																																			
Population	61,239	Total Fare Revenues Earned	\$1,781,659																																																			
Population Ranking out of 405 UZA's	329	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,781,659																																																			
		Local Funds	318,620																																																			
		State Funds	1,943,754																																																			
		Federal Assistance	25,858																																																			
		Other Funds	117,960																																																			
		Total Operating Funds Expended	\$4,187,851																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	133	Salaries, Wages and Benefits	\$3,090,461																																																			
Population	86,708	Materials and Supplies	396,523																																																			
		Purchased Transportation	465,602																																																			
		Other Operating Expenses	285,936																																																			
		Total Operating Expenses	\$4,238,522																																																			
Service Consumption		Reconciling Cash Expenditures	(\$50,671)																																																			
Annual Passenger Miles	4,970,316	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	3,035,520	Local Funds	\$16,026																																																			
Average Weekday Unlinked Trips	10,925	State Funds	121,827																																																			
Average Saturday Unlinked Trips	3,776	Federal Assistance	358,215																																																			
Average Sunday Unlinked Trips	1,960	Total Capital Funds Expended	\$496,068																																																			
		Uses of Capital Funds																																																				
Service Supplied		Bus	\$358,135	Facilities and Other	\$137,933	Total	\$496,068																																															
Annual Vehicle Revenue Miles	971,588	Demand Response	0		0		0																																															
Annual Vehicle Revenue Hours	92,179	Total	\$358,135	Total	\$137,933	Total	\$496,068																																															
Vehicles Available for Maximum Service	60																																																					
Vehicles Operated in Maximum Service	48																																																					
Base Period Requirement	23																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	38	3																																																				
Demand Response	0	7																																																				
Total	38	10																																																				

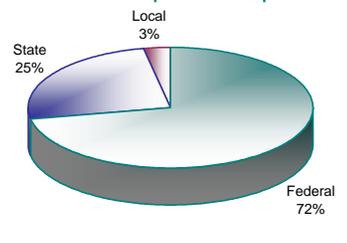
Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.45	\$3.46
Operating Expense per Vehicle Revenue Hour	\$44.78	\$69.83
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.81	\$2.61
Operating Expense per Unlinked Passenger Trip	\$1.31	\$11.18
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	3.41	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	34.28	6.25



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database