

City of Alexandria (DASH)

ID Number: 3071
 www.dashbus.com
 301 King Street, Room 1600
 Alexandria, VA 22314

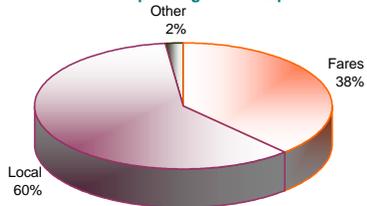
Chief Executive Officer: Dan Neckel,
 Director of Finance
 (703)838-7455

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Washington, DC--MD--VA		Directly Operated	\$1,657,537	Operating Expense	\$4,332,688
Square Miles	945	Purchased Transportation	0	Capital Funding	\$3,450,759
Population	3,363,031	Total Fare Revenues Earned	\$1,657,537	Annual Passenger Miles	7,368,279
Population Ranking out of 405 UZA's	7	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,062,487
Service Area Statistics		Passenger Fares	\$1,657,537	Annual Unlinked Trips	2,398,568
Square Miles	945	Local Funds	2,593,445	Average Weekday Unlinked Trips	8,325
Population	3,363,031	State Funds	8,236	Annual Vehicle Revenue Hours	95,200
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	7.4
Annual Passenger Miles	7,368,279	Other Funds	82,141	Vehicles Available for Maximum Service	42
Annual Unlinked Trips	2,398,568	Total Operating Funds Expended	\$4,341,359	Average Fleet Age in Years	6.4
Average Weekday Unlinked Trips	8,325	Summary of Operating Expenses		Vehicles Operated in Maximum Service	32
Average Saturday Unlinked Trips	3,577	Salaries, Wages and Benefits	\$3,174,924	Peak to Base Ratio	1.9
Average Sunday Unlinked Trips	1,872	Materials and Supplies	440,680	Percent Spares	31%
Service Supplied		Purchased Transportation	0	Incidents	11
Annual Vehicle Revenue Miles	1,062,487	Other Operating Expenses	717,084	Patron Fatalities	0
Annual Vehicle Revenue Hours	95,200	Total Operating Expenses	\$4,332,688	Performance Measures	
Vehicles Available for Maximum Service	42	Reconciling Cash Expenditures	\$8,671	Service Efficiency	
Vehicles Operated in Maximum Service	32	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.08
Base Period Requirement	16	Local Funds	\$3,450,759	Operating Expense per Vehicle Revenue Hour	\$45.51
Vehicles Operated in Maximum Service		Federal Assistance	0	Cost Effectiveness	
		Total Capital Funds Expended	\$3,450,759	Operating Expense per Passenger Mile	\$0.59
		Uses of Capital Funds		Operating Expense per Unlinked Passenger Trip	\$1.81
		Directly Operated	Purchased Transportation	Service Effectiveness	
Bus		32	0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.26
		Rolling Stock	Facilities and Other	Unlinked Passenger Trips per Vehicle Revenue Hour	25.20
		\$2,665,258	\$785,501	Bus	
		Total	\$3,450,759	Operating Expense per Vehicle Revenue Mile	
				Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database