Harford County Transportation Services

ID Number: 3074
www.co.ha.md.us/transportation.html
145 North Hickory Avenue
Bel Air, MD 21014

Chief Executive Officer: Carol Lienhard,
Administrator, Office on Aging
(410)879-2000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking out of 405 UZA's	17

Service Area Statistics

Square Miles	133
Population	183,679

Service Consumption

Annual Passenger Miles	974,382
Annual Unlinked Trips	123,743
Average Weekday Unlinked Trips	493
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,637
Annual Vehicle Revenue Hours	31,375
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Directly Operated	$144,487
Purchased Transportation	0
Total Fare Revenues Earned	**$144,487**

Sources of Operating Funds Expended

Passenger Fares	$144,487
Local Funds	472,943
State Funds	261,453
Federal Assistance	81,749
Other Funds	0
Total Operating Funds Expended	**$960,632**

Summary of Operating Expenses

Salaries, Wages and Benefits	$629,481
Materials and Supplies	57,556
Purchased Transportation	0
Other Operating Expenses	273,595
Total Operating Expenses	**$960,632**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$69,433
State Funds	15,996
Federal Assistance	127,976
Total Capital Funds Expended	**$213,405**

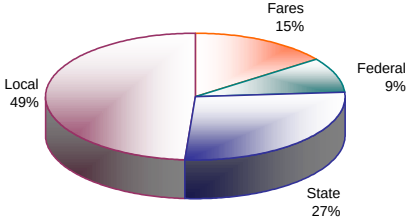
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	9	0
Total	**14**	**0**

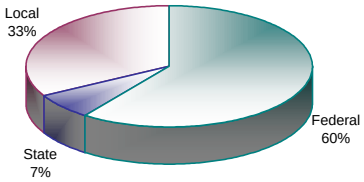
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$158,919	$54,486	$213,405
Demand Response	0	0	0
Total	**$158,919**	**$54,486**	**$213,405**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

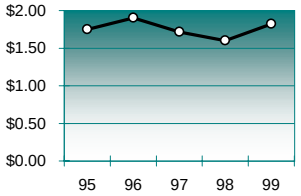
Characteristics

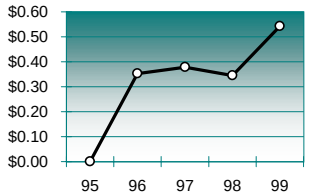
	Bus	Demand Response
Operating Expense	$386,401	$574,231
Capital Funding	$213,405	$0
Annual Passenger Miles	712,840	261,542
Annual Vehicle Revenue Miles	212,095	261,542
Annual Unlinked Trips	100,400	23,343
Average Weekday Unlinked Trips	400	93
Annual Vehicle Revenue Hours	13,303	18,072
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	16
Average Fleet Age in Years	3.4	3.8
Vehicles Operated in Maximum Service	5	9
Peak to Base Ratio	1.0	N/A
Percent Spares	140%	78%
Incidents	2	2
Patron Fatalities	0	0

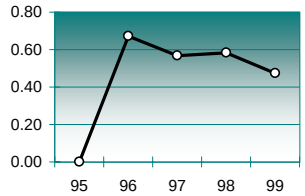
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.82	$2.20
Operating Expense per Vehicle Revenue Hour	$29.05	$31.77
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.54	$2.20
Operating Expense per Unlinked Passenger Trip	$3.85	$24.60
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.47	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	7.55	1.29

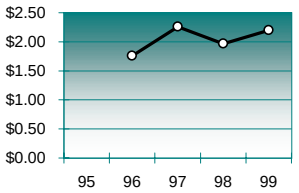
Bus

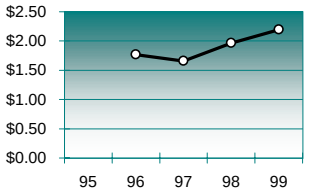


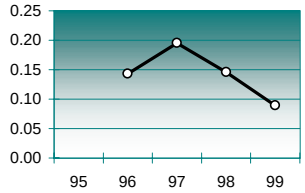




Demand Response







Data Source: 1999 National Transit Database