James City County Transit (JCCT)

ID Number: 3076
www.james-city.va.us/departments/cs/transit/transit.html
109 Tewning Road
Williamsburg, VA 23188-2639

Chief Executive Officer: Richard Drumwright,
Transit Administrator
(757)259-4093

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Norfolk--Virginia Beach--Newport News, VA	
Square Miles	664
Population	1,323,098
Population Ranking out of 405 UZA's	24

Service Area Statistics

Square Miles	120
Population	47,065

Service Consumption

Annual Passenger Miles	281,346
Annual Unlinked Trips	75,161
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	185
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	212,257
Annual Vehicle Revenue Hours	11,887
Vehicles Available for Maximum Service	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Financial Information

Fare Revenues Earned

Directly Operated	$78,822
Purchased Transportation	0
Total Fare Revenues Earned	**$78,822**

Sources of Operating Funds Expended

Passenger Fares	$78,822
Local Funds	16,244
State Funds	190,535
Federal Assistance	164,191
Other Funds	0
Total Operating Funds Expended	**$449,792**

Summary of Operating Expenses

Salaries, Wages and Benefits	$309,003
Materials and Supplies	69,887
Purchased Transportation	0
Other Operating Expenses	70,902
Total Operating Expenses	**$449,792**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$2,836
State Funds	23,068
Federal Assistance	95,101
Total Capital Funds Expended	**$121,005**

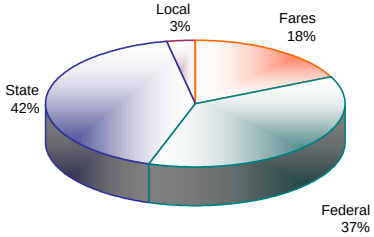
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	0
Total	**6**	**0**

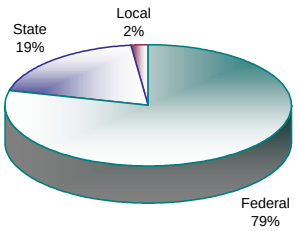
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$52,785	$68,220	$121,005
Demand Response	0	0	0
Total	**$52,785**	**$68,220**	**$121,005**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

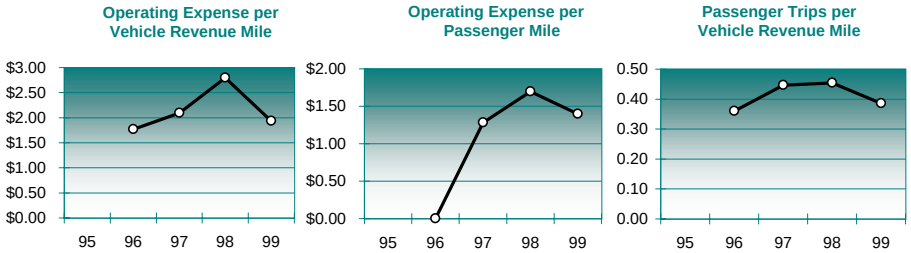
Characteristics

	Bus	Demand Response
Operating Expense	$353,343	$96,449
Capital Funding	$121,005	$0
Annual Passenger Miles	252,914	28,432
Annual Vehicle Revenue Miles	182,410	29,847
Annual Unlinked Trips	70,259	4,902
Average Weekday Unlinked Trips	240	18
Annual Vehicle Revenue Hours	9,588	2,299
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	3	3
Average Fleet Age in Years	9.2	5.0
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	2	0
Patron Fatalities	0	0

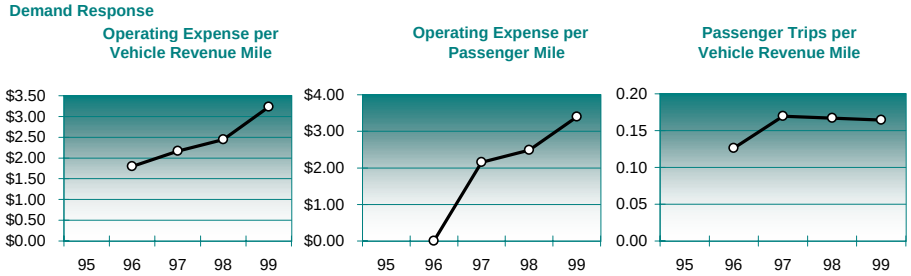
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.94	$3.23
Operating Expense per Vehicle Revenue Hour	$36.85	$41.95
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.40	$3.39
Operating Expense per Unlinked Passenger Trip	$5.03	$19.68
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.39	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	7.33	2.13

Bus



Demand Response



Data Source: 1999 National Transit Database