# Asheville Transit Authority (City Coach)

ID Number: 4005
www.ci.asheville.nc.us/transit/main.html
3545 West Beaver Street
Jacksonville, FL 32254

Chief Executive Officer: Gary A. Miller, President
(904)389-4949

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Asheville, NC** | |
| Square Miles | 95 |
| Population | 110,429 |
| Population Ranking out of 405 UZA's | 207 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 31 |
| Population | 64,692 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 3,492,408 |
| Annual Unlinked Trips | 1,119,694 |
| Average Weekday Unlinked Trips | 3,786 |
| Average Saturday Unlinked Trips | 2,949 |
| Average Sunday Unlinked Trips | 0 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 706,753 |
| Annual Vehicle Revenue Hours | 57,730 |
| Vehicles Available for Maximum Service | 38 |
| Vehicles Operated in Maximum Service | 16 |
| Base Period Requirement | 10 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $474,188 |
| Purchased Transportation | 40,928 |
| **Total Fare Revenues Earned** | **$515,116** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $515,116 |
| Local Funds | 841,553 |
| State Funds | 222,387 |
| Federal Assistance | 470,631 |
| Other Funds | 16,916 |
| **Total Operating Funds Expended** | **$2,066,603** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $1,364,137 |
| Materials and Supplies | 182,886 |
| Purchased Transportation | 228,642 |
| Other Operating Expenses | 290,938 |
| **Total Operating Expenses** | **$2,066,603** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $43,786 |
| State Funds | 135,972 |
| Federal Assistance | 102,892 |
| **Total Capital Funds Expended** | **$282,650** |

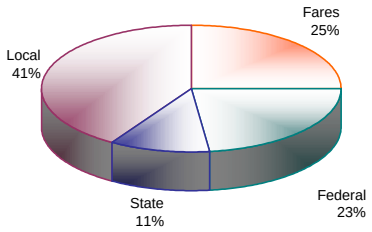
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 10 | 0 |
| Demand Response | 0 | 6 |
| **Total** | **10** | **6** |

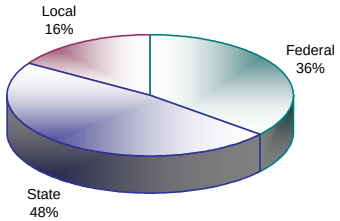
### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $0 | $0 | $0 |
| Demand Response | 266,790 | 15,860 | 282,650 |
| **Total** | **$266,790** | **$15,860** | **$282,650** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




## Modal Information

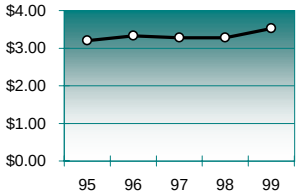
### Characteristics

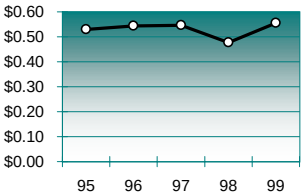
| | Bus | Demand Response |
|---|---|---|
| Operating Expense | $1,837,961 | $228,642 |
| Capital Funding | $0 | $282,650 |
| Annual Passenger Miles | 3,307,592 | 184,816 |
| Annual Vehicle Revenue Miles | 521,937 | 184,816 |
| Annual Unlinked Trips | 1,091,796 | 27,898 |
| Average Weekday Unlinked Trips | 3,680 | 106 |
| Annual Vehicle Revenue Hours | 40,128 | 17,602 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 16 | 22 |
| Average Fleet Age in Years | 3.0 | 3.1 |
| Vehicles Operated in Maximum Service | 10 | 6 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 60% | 267% |
| Incidents | 5 | 0 |
| Patron Fatalities | 0 | 0 |

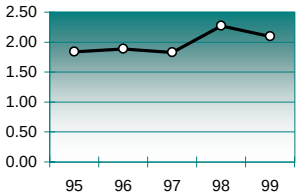
### Performance Measures

| | | |
|---|---|---|
| **Service Efficiency** | | |
| Operating Expense per Vehicle Revenue Mile | $3.52 | $1.24 |
| Operating Expense per Vehicle Revenue Hour | $45.80 | $12.99 |
| **Cost Effectiveness** | | |
| Operating Expense per Passenger Mile | $0.56 | $1.24 |
| Operating Expense per Unlinked Passenger Trip | $1.68 | $8.20 |
| **Service Effectiveness** | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.09 | 0.15 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 27.21 | 1.58 |

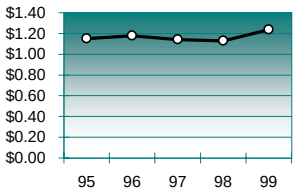
**Bus**

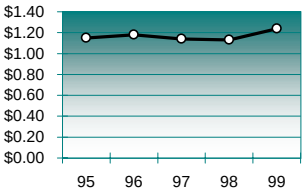


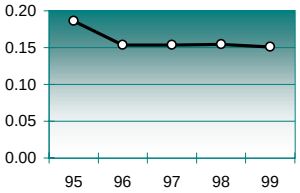




**Demand Response**




*Data Source: 1999 National Transit Database*