

Wilmington Transit Authority (WTA)

ID Number: 4006

3545 West Beaver Street
Jacksonville, FL 32254

Chief Executive Officer: Gary A. Miller,
President
(904)389-4949

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,572,947 Capital Funding \$99,098 Annual Passenger Miles 2,869,236 Annual Vehicle Revenue Miles 473,994 Annual Unlinked Trips 1,144,815 Average Weekday Unlinked Trips 4,202 Annual Vehicle Revenue Hours 37,240 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 19 Average Fleet Age in Years 13.3 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.0 Percent Spares 73% Incidents 4 Patron Fatalities 0		Bus	Demand Response
Wilmington, NC		Directly Operated \$427,184 Purchased Transportation 0 Total Fare Revenues Earned \$427,184				\$94,067	\$0
Square Miles	84	Sources of Operating Funds Expended		Annual Passenger Miles 16,445 Annual Vehicle Revenue Miles 16,398 Annual Unlinked Trips 4,909 Average Weekday Unlinked Trips 17 Annual Vehicle Revenue Hours 1,587 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 6 Average Fleet Age in Years 4.7 Vehicles Operated in Maximum Service 2 Peak to Base Ratio N/A Percent Spares 200% Incidents 0 Patron Fatalities 0			
Population	101,357	Passenger Fares \$427,184 Local Funds 465,387 State Funds 332,093 Federal Assistance 438,104 Other Funds 4,246 Total Operating Funds Expended \$1,667,014		Performance Measures			
Population Ranking out of 405 UZA's	221	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.32 Operating Expense per Vehicle Revenue Hour \$42.24			
Service Area Statistics		Salaries, Wages and Benefits \$1,102,137 Materials and Supplies 268,132 Purchased Transportation 0 Other Operating Expenses 296,745 Total Operating Expenses \$1,667,014		Cost Effectiveness Operating Expense per Passenger Mile \$0.55 Operating Expense per Unlinked Passenger Trip \$1.37			
Square Miles	32	Sources of Capital Funds Expended		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.42 Unlinked Passenger Trips per Vehicle Revenue Hour 30.74			
Population	55,530	Local Funds \$13,829 State Funds 9,474 Federal Assistance 75,795 Total Capital Funds Expended \$99,098		Reconciling Cash Expenditures \$0			
Service Consumption							
Annual Passenger Miles	2,885,681						
Annual Unlinked Trips	1,149,724						
Average Weekday Unlinked Trips	4,219						
Average Saturday Unlinked Trips	1,604						
Average Sunday Unlinked Trips	0						
Service Supplied							
Annual Vehicle Revenue Miles	490,392						
Annual Vehicle Revenue Hours	38,827						
Vehicles Available for Maximum Service	25						
Vehicles Operated in Maximum Service	13						
Base Period Requirement	11						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	11	0	Bus	\$4,084	\$95,014	\$99,098	
Demand Response	2	0	Demand Response	0	0	0	
Total	13	0	Total	\$4,084	\$95,014	\$99,098	

Sources of Operating Funds Expended

Source	Percentage
Local	28%
Fares	26%
State	20%
Federal	26%

Sources of Capital Funds Expended

Source	Percentage
Local	14%
State	10%
Federal	76%

Bus

Demand Response

Data Source: 1999 National Transit Database