Fayetteville Area System of Transit (FAST)

ID Number: 4009
www.fayettevillenc.com/fast/
455 Grove Street
Fayetteville, NC 28301

Chief Executive Officer: Roger Stancil,
Chief Executive Officer
(910)433-1990

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fayetteville, NC	
Square Miles	137
Population	241,763
Population Ranking out of 405 UZA's	109

Service Area Statistics

Square Miles	61
Population	125,043

Service Consumption

Annual Passenger Miles	4,292,029
Annual Unlinked Trips	1,309,309
Average Weekday Unlinked Trips	4,658
Average Saturday Unlinked Trips	2,158
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,230,460
Annual Vehicle Revenue Hours	72,447
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	33
Base Period Requirement	14

Financial Information

Fare Revenues Earned

Directly Operated	$540,687
Purchased Transportation	0
Total Fare Revenues Earned	**$540,687**

Sources of Operating Funds Expended

Passenger Fares	$540,687
Local Funds	967,363
State Funds	441,978
Federal Assistance	935,239
Other Funds	65,498
Total Operating Funds Expended	**$2,950,765**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,059,950
Materials and Supplies	161,879
Purchased Transportation	0
Other Operating Expenses	727,848
Total Operating Expenses	**$2,949,677**
Reconciling Cash Expenditures	$1,088

Sources of Capital Funds Expended

Local Funds	$225,718
State Funds	234,438
Federal Assistance	2,047,182
Total Capital Funds Expended	**$2,507,338**

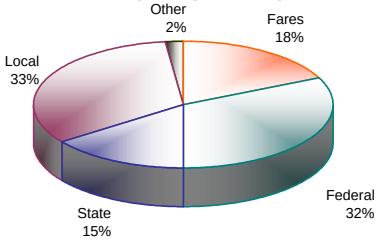
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	14	0
Total	**33**	**0**

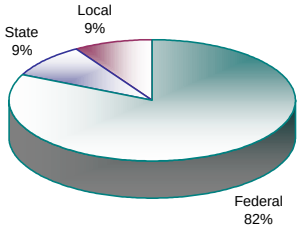
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,410,833	$96,505	$2,507,338
Demand Response	0	0	0
Total	**$2,410,833**	**$96,505**	**$2,507,338**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

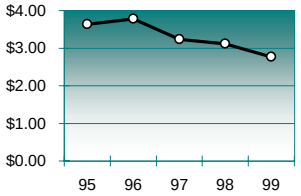
Characteristics

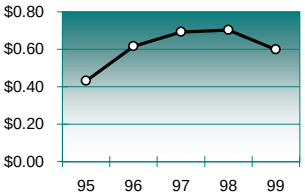
	Bus	Demand Response
Operating Expense	$2,291,299	$658,378
Capital Funding	$2,507,338	$0
Annual Passenger Miles	3,831,586	460,443
Annual Vehicle Revenue Miles	827,136	403,324
Annual Unlinked Trips	1,250,050	59,259
Average Weekday Unlinked Trips	4,430	228
Annual Vehicle Revenue Hours	52,301	20,146
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	18
Average Fleet Age in Years	6.1	3.8
Vehicles Operated in Maximum Service	19	14
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	29%
Incidents	15	6
Patron Fatalities	0	0

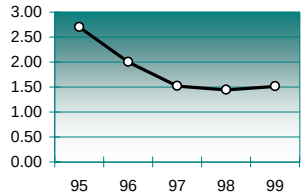
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.77	$1.63
Operating Expense per Vehicle Revenue Hour	$43.81	$32.68
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.60	$1.43
Operating Expense per Unlinked Passenger Trip	$1.83	$11.11
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	23.90	2.94

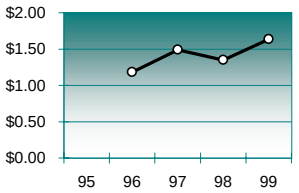
Bus

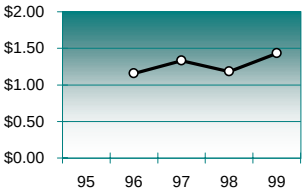


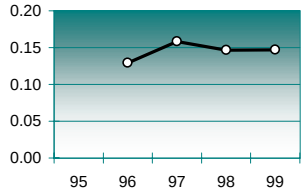




Demand Response







Data Source: 1999 National Transit Database