Department of Transportation (METRA)

ID Number: 4024

814 Linwood Boulevard, P.O. Box 1340
Columbus, GA 31902-1340

Chief Executive Officer: Lisa Goodwin,
Director-Department of Transportation
(706)653-4410

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Columbus, GA--AL	
Square Miles	132
Population	220,698
Population Ranking out of 405 UZA's	118

Service Area Statistics

Square Miles	132
Population	180,000

Service Consumption

Annual Passenger Miles	3,669,600
Annual Unlinked Trips	851,345
Average Weekday Unlinked Trips	3,029
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,112,942
Annual Vehicle Revenue Hours	75,252
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Directly Operated	$747,026
Purchased Transportation	0
Total Fare Revenues Earned	**$747,026**

Sources of Operating Funds Expended

Passenger Fares	$747,026
Local Funds	2,005,160
State Funds	0
Federal Assistance	88,129
Other Funds	38,216
Total Operating Funds Expended	**$2,878,531**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,345,192
Materials and Supplies	319,851
Purchased Transportation	0
Other Operating Expenses	213,488
Total Operating Expenses	**$2,878,531**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$814,572
State Funds	25,489
Federal Assistance	376,974
Total Capital Funds Expended	**$1,217,035**

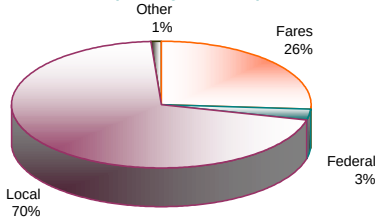
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	4	0
Total	**21**	**0**

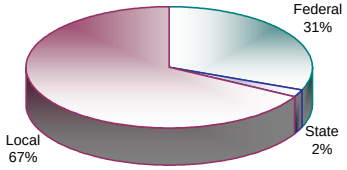
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$99,384	$1,117,651	$1,217,035
Demand Response	0	0	0
Total	**$99,384**	**$1,117,651**	**$1,217,035**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

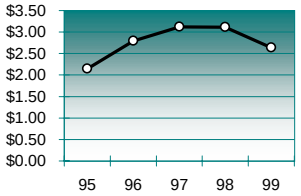
Characteristics

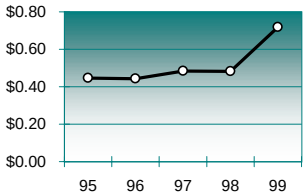
	Bus	Demand Response
Operating Expense	$2,485,926	$392,605
Capital Funding	$1,217,035	$0
Annual Passenger Miles	3,464,710	204,890
Annual Vehicle Revenue Miles	942,099	170,843
Annual Unlinked Trips	830,856	20,489
Average Weekday Unlinked Trips	2,952	77
Annual Vehicle Revenue Hours	64,657	10,595
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	5
Average Fleet Age in Years	8.8	3.8
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.1	N/A
Percent Spares	71%	25%
Incidents	15	2
Patron Fatalities	0	0

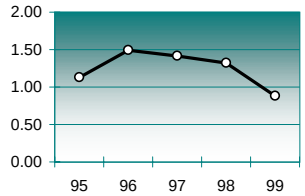
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.64	$2.30
Operating Expense per Vehicle Revenue Hour	$38.45	$37.06
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.72	$1.92
Operating Expense per Unlinked Passenger Trip	$2.99	$19.16
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.88	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	12.85	1.93

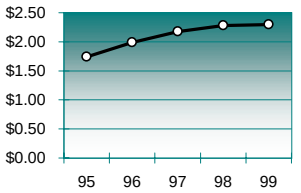
Bus

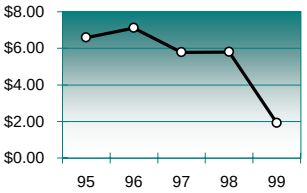


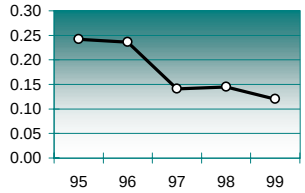




Demand Response







Data Source: 1999 National Transit Database