Pinellas Suncoast Transit Authority (PSTA)

ID Number: 4027

14840 49th Street, North
Clearwater, FL 33762-2893

Chief Executive Officer: Roger Sweeney,
Executive Director
(813)530-9921

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking out of 405 UZA's	19

Service Area Statistics

Square Miles	209
Population	833,504

Service Consumption

Annual Passenger Miles	40,313,541
Annual Unlinked Trips	9,516,895
Average Weekday Unlinked Trips	31,027
Average Saturday Unlinked Trips	20,868
Average Sunday Unlinked Trips	8,526

Service Supplied

Annual Vehicle Revenue Miles	8,264,041
Annual Vehicle Revenue Hours	538,352
Vehicles Available for Maximum Service	240
Vehicles Operated in Maximum Service	200
Base Period Requirement	112

Financial Information

Fare Revenues Earned

Directly Operated	$7,001,672
Purchased Transportation	392,588
Total Fare Revenues Earned	**$7,394,260**

Sources of Operating Funds Expended

Passenger Fares	$7,394,260
Local Funds	13,603,630
State Funds	4,489,126
Federal Assistance	716,404
Other Funds	1,427,438
Total Operating Funds Expended	**$27,630,858**

Summary of Operating Expenses

Salaries, Wages and Benefits	$17,890,540
Materials and Supplies	2,808,562
Purchased Transportation	3,480,635
Other Operating Expenses	3,440,472
Total Operating Expenses	**$27,620,209**
Reconciling Cash Expenditures	$10,649

Sources of Capital Funds Expended

Local Funds	$0
State Funds	385,757
Federal Assistance	1,178,793
Total Capital Funds Expended	**$1,564,550**

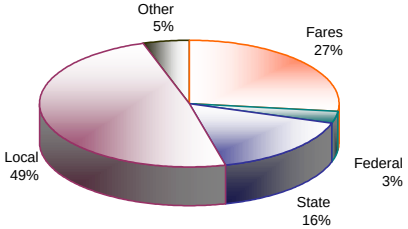
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	115	0
Demand Response	0	85
Total	**115**	**85**

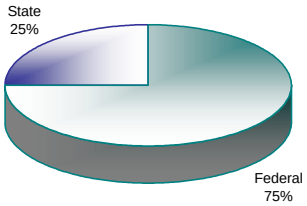
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$619,646	$944,904	$1,564,550
Demand Response	0	0	0
Total	**$619,646**	**$944,904**	**$1,564,550**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

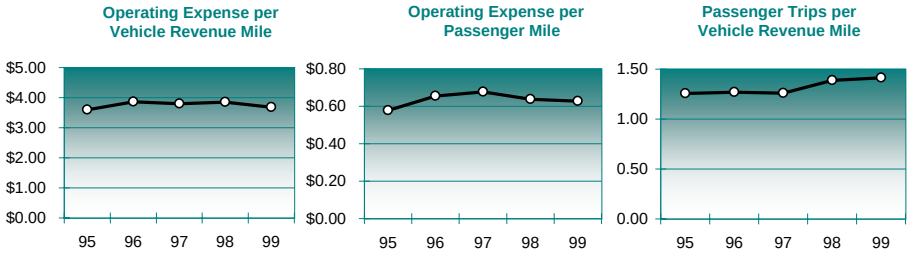
Characteristics

	Bus	Demand Response
Operating Expense	$24,139,574	$3,480,635
Capital Funding	$1,564,550	$0
Annual Passenger Miles	38,428,300	1,885,241
Annual Vehicle Revenue Miles	6,567,418	1,696,623
Annual Unlinked Trips	9,279,603	237,292
Average Weekday Unlinked Trips	30,231	796
Annual Vehicle Revenue Hours	453,990	84,362
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	155	85
Average Fleet Age in Years	4.7	2.1
Vehicles Operated in Maximum Service	115	85
Peak to Base Ratio	1.0	N/A
Percent Spares	35%	0%
Incidents	80	0
Patron Fatalities	0	0

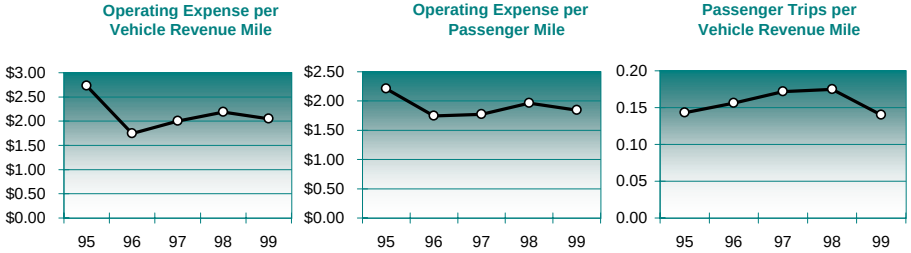
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.68	$2.05
Operating Expense per Vehicle Revenue Hour	$53.17	$41.26
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.63	$1.85
Operating Expense per Unlinked Passenger Trip	$2.60	$14.67
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	20.44	2.81

Bus



Demand Response



Data Source: 1999 National Transit Database