

Broward County Mass Transit Division (The 'B')

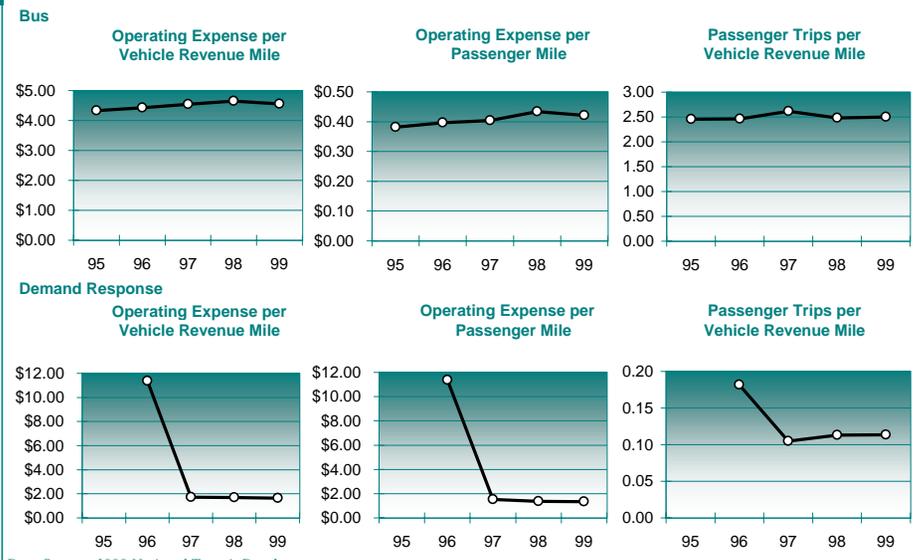
ID Number: 4029
 www.broward.org/bct/welcome.htm
 3201 West Copans Road
 Pompano Beach, FL 33069

Chief Executive Officer: Robert Roth,
 Director
 (954)357-8361

System Wide Information

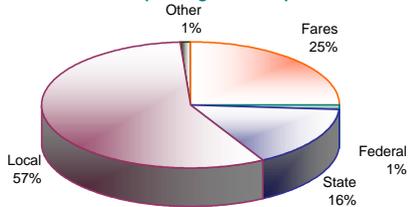
Modal Information

General Information		Financial Information		Characteristics		Demand																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$48,268,903 Capital Funding \$13,291,471 Annual Passenger Miles 114,736,758 Annual Vehicle Revenue Miles 10,598,450 Annual Unlinked Trips 26,469,628 Average Weekday Unlinked Trips 87,671 Annual Vehicle Revenue Hours 774,608 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 243 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 194 Peak to Base Ratio 1.0 Percent Spares 25% Incidents 312 Patron Fatalities 1		Bus	Response																												
Fort Lauderdale--Hollywood--Pompano Beach, FL		Directly Operated \$13,729,798 Purchased Transportation 1,538,392 Total Fare Revenues Earned \$15,268,190				\$12,673,372	\$0																												
Square Miles 327 Population 1,238,134 Population Ranking out of 405 UZA's 26		Sources of Operating Funds Expended Passenger Fares \$15,268,190 Local Funds 34,524,397 State Funds 9,486,547 Federal Assistance 456,215 Other Funds 1,206,926 Total Operating Funds Expended \$60,942,275		Annual Unlinked Trips 27,348,128 Average Weekday Unlinked Trips 90,739 Average Saturday Unlinked Trips 54,540 Average Sunday Unlinked Trips 22,298		9,399,840	7,754,714																												
Service Area Statistics		Summary of Operating Expenses Salaries, Wages and Benefits \$36,032,519 Materials and Supplies 3,496,675 Purchased Transportation 14,591,931 Other Operating Expenses 6,821,150 Total Operating Expenses \$60,942,275		Average Weekday Unlinked Trips 87,671 Annual Vehicle Revenue Hours 774,608 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 243 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 194 Peak to Base Ratio 1.0 Percent Spares 25% Incidents 312 Patron Fatalities 1		N/A	225																												
Square Miles 410 Population 1,337,000				Sources of Capital Funds Expended Local Funds \$265,818 State Funds 13,784 Federal Assistance 13,011,869 Total Capital Funds Expended \$13,291,471		Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 194 Peak to Base Ratio 1.0 Percent Spares 25% Incidents 312 Patron Fatalities 1		N/A	198																										
Service Consumption		Reconciling Cash Expenditures \$0		Performance Measures																															
Annual Passenger Miles 124,136,598 Annual Unlinked Trips 27,348,128 Average Weekday Unlinked Trips 90,739 Average Saturday Unlinked Trips 54,540 Average Sunday Unlinked Trips 22,298				Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.55 Operating Expense per Vehicle Revenue Hour \$62.31		Operating Expense per Vehicle Revenue Mile \$1.63 Operating Expense per Vehicle Revenue Hour \$25.61																													
Service Supplied		Sources of Capital Funds Expended Local Funds \$265,818 State Funds 13,784 Federal Assistance 13,011,869 Total Capital Funds Expended \$13,291,471		Cost Effectiveness																															
Annual Vehicle Revenue Miles 18,353,164 Annual Vehicle Revenue Hours 1,269,411 Vehicles Available for Maximum Service 468 Vehicles Operated in Maximum Service 392 Base Period Requirement 183				Operating Expense per Passenger Mile \$0.42 Operating Expense per Unlinked Passenger Trip \$1.82		Operating Expense per Passenger Mile \$1.35 Operating Expense per Unlinked Passenger Trip \$14.43																													
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">160</td> <td style="text-align: center;">34</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">198</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">160</td> <td style="text-align: center;">232</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Bus	160	34	Demand Response	0	198	Total	160	232	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$6,043,277</td> <td style="text-align: center;">\$7,248,194</td> <td style="text-align: center;">\$13,291,471</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$6,043,277</td> <td style="text-align: center;">\$7,248,194</td> <td style="text-align: center;">\$13,291,471</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$6,043,277	\$7,248,194	\$13,291,471	Demand Response	0	0	0	Total	\$6,043,277	\$7,248,194	\$13,291,471	Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 34.17			
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Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

