

# Metro-Dade Transit Agency \*

ID Number: 4034  
 http://www.co.miami-dade.fl.us/mdta  
 111 Northwest First Street, Suite 910  
 Miami, FL 33128

Purchased transportation providers filing separate reports: COMSIS Mobility Services (4106)

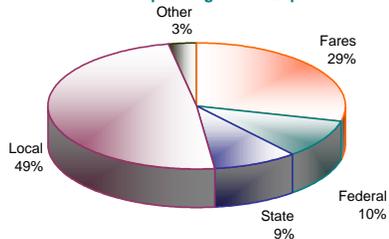
Chief Executive Officer: Danny Alvarez,  
 Director  
 (305)375-5339

## System Wide Information

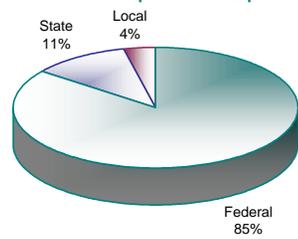
## Modal Information

General Information		Financial Information		Characteristics		Modal Information			
						Bus	Heavy Rail	Automated Guideway	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$144,007,333	\$50,104,404	\$14,890,347	
<b>Miami—Hialeah, FL</b>		Directly Operated		\$63,521,773	Capital Funding		\$28,121,744	\$19,748,338	
Square Miles	353	Purchased Transportation		1,957,780	Annual Passenger Miles		284,161,882	107,591,590	
Population	1,914,660	<b>Total Fare Revenues Earned</b>		<b>\$65,479,553</b>	Annual Vehicle Revenue Miles		24,367,238	6,041,725	
Population Ranking out of 405 UZA's	16	<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		63,827,287	13,604,528	4,052,129	
<b>Service Area Statistics</b>		Passenger Fares		\$65,479,553	Average Weekday Unlinked Trips		205,872	45,759	
Square Miles	285	Local Funds		111,525,323	Annual Vehicle Revenue Hours		1,882,661	236,423	
Population	1,800,000	State Funds		21,187,499	Fixed Guideway Directional Route Miles		41.3	42.2	
<b>Service Consumption</b>		Federal Assistance		22,410,852	Vehicles Available for Maximum Service		626	136	
Annual Passenger Miles	395,920,302	Other Funds		4,910,267	Average Fleet Age in Years		6.6	17.0	
Annual Unlinked Trips	81,483,944	<b>Total Operating Funds Expended</b>		<b>\$225,513,494</b>	Vehicles Operated in Maximum Service		518	68	
Average Weekday Unlinked Trips	265,320	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		\$157,347,850	Performance Measures		
Average Saturday Unlinked Trips	152,213	Materials and Supplies		20,110,794	Materials and Supplies		20,110,794	Service Efficiency	
Average Sunday Unlinked Trips	103,724	Purchased Transportation		0	Purchased Transportation		0	Operating Expense per Vehicle Revenue Mile	
<b>Service Supplied</b>		Other Operating Expenses		31,543,440	Other Operating Expenses		31,543,440	Operating Expense per Vehicle Revenue Hour	
Annual Vehicle Revenue Miles	31,364,662	<b>Total Operating Expenses</b>		<b>\$209,002,084</b>	<b>Total Operating Expenses</b>		<b>\$209,002,084</b>	Operating Expense per Passenger Mile	
Annual Vehicle Revenue Hours	2,206,838	Reconciling Cash Expenditures		\$2,610,926	Reconciling Cash Expenditures		\$2,610,926	Operating Expense per Unlinked Passenger Trip	
Vehicles Available for Maximum Service	791	<b>Sources of Capital Funds Expended</b>		Local Funds		(\$1,875,425)	Operating Expense per Vehicle Revenue Mile		\$5.91
Vehicles Operated in Maximum Service	601	State Funds		5,823,306	State Funds		5,823,306	Operating Expense per Passenger Mile	
Base Period Requirement	395	Federal Assistance		44,109,413	Federal Assistance		44,109,413	Operating Expense per Vehicle Revenue Hour	
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		Total Capital Funds Expended		<b>\$48,057,294</b>	Unlinked Passenger Trips per Vehicle Revenue Mile		2.62
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Hour		33.90
Bus	518	0	Bus	\$20,556,619	\$7,565,125	\$28,121,744	Operating Expense per Vehicle Revenue Mile		\$76.49
Heavy Rail	68	0	Heavy Rail	642,671	19,105,667	19,748,338	Operating Expense per Passenger Mile		\$8.29
Automated Guideway	15	0	Automated Guideway	0	187,212	187,212	Passenger Trips per Vehicle Revenue Mile		\$211.93
<b>Total</b>	<b>601</b>	<b>0</b>	<b>Total</b>	<b>\$21,199,290</b>	<b>\$26,858,004</b>	<b>\$48,057,294</b>			\$15.58

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Data Source: 1999 National Transit Database