

City of Tallahassee (TalTran)

ID Number: 4036
 www.ci.tallahassee.fl.us/citytlh/taltran/taltran.html
 555 Apppleyard Drive
 Tallahassee, FL 32304

Chief Executive Officer: John L. Carter,
 Executive Director
 (850)891-5200

System Wide Information

Modal Information

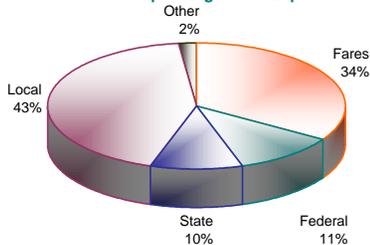
| General Information | | Financial Information | | Characteristics | | Demand Response | |
|--|------------|--|--|--|--|--|--|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | Bus | |
| Tallahassee, FL | | Directly Operated | | Capital Funding | | Response | |
| Square Miles | 89 | Purchased Transportation | | Annual Passenger Miles | | Annual Vehicle Revenue Miles | |
| Population | 155,884 | Total Fare Revenues Earned | | Annual Vehicle Revenue Miles | | Annual Unlinked Trips | |
| Population Ranking out of 405 UZA's | 160 | \$2,589,893 | | Average Weekday Unlinked Trips | | Annual Vehicle Revenue Hours | |
| Service Area Statistics | | Sources of Operating Funds Expended | | Fixed Guideway Directional Route Miles | | Vehicles Available for Maximum Service | |
| Square Miles | 98 | Passenger Fares | | Vehicles Available for Maximum Service | | Average Fleet Age in Years | |
| Population | 145,610 | Local Funds | | Vehicles Operated in Maximum Service | | Peak to Base Ratio | |
| Service Consumption | | State Funds | | Percent Spares | | Incidents | |
| Annual Passenger Miles | 10,436,187 | Federal Assistance | | Incidents | | Patron Fatalities | |
| Annual Unlinked Trips | 4,090,400 | Other Funds | | Patron Fatalities | | | |
| Average Weekday Unlinked Trips | 14,848 | Total Operating Funds Expended | | | | | |
| Average Saturday Unlinked Trips | 5,338 | \$7,587,624 | | | | | |
| Average Sunday Unlinked Trips | 1,154 | | | | | | |
| Service Supplied | | Summary of Operating Expenses | | Performance Measures | | | |
| Annual Vehicle Revenue Miles | 1,964,348 | Salaries, Wages and Benefits | | Service Efficiency | | | |
| Annual Vehicle Revenue Hours | 164,853 | Materials and Supplies | | Operating Expense per Vehicle Revenue Mile | | | |
| Vehicles Available for Maximum Service | 69 | Purchased Transportation | | Operating Expense per Vehicle Revenue Hour | | | |
| Vehicles Operated in Maximum Service | 53 | Other Operating Expenses | | | | | |
| Base Period Requirement | 39 | Total Operating Expenses | | | | | |
| | | \$7,587,624 | | | | | |
| | | Reconciling Cash Expenditures | | | | | |
| | | \$0 | | | | | |
| | | Sources of Capital Funds Expended | | | | | |
| | | Local Funds | | | | | |
| | | State Funds | | | | | |
| | | Federal Assistance | | | | | |
| | | Total Capital Funds Expended | | | | | |
| | | \$284,210 | | | | | |

Vehicles Operated in Maximum Service

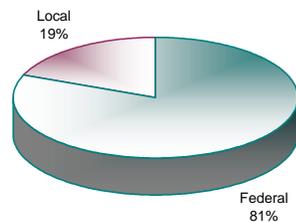
Uses of Capital Funds

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|-----------------|---------------|----------------------|------------------|
| Bus | 41 | 0 | Bus | \$0 | \$284,210 | \$284,210 |
| Demand Response | 10 | 2 | Demand Response | 0 | 0 | 0 |
| Total | 51 | 2 | Total | \$0 | \$284,210 | \$284,210 |

Sources of Operating Funds Expended

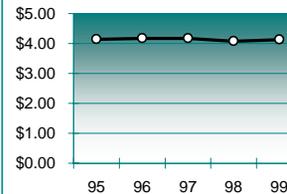


Sources of Capital Funds Expended

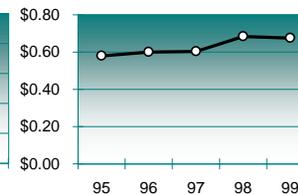


Bus

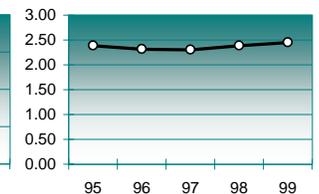
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

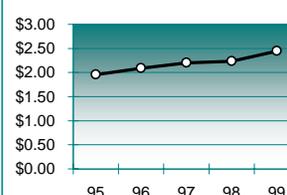


Passenger Trips per Vehicle Revenue Mile

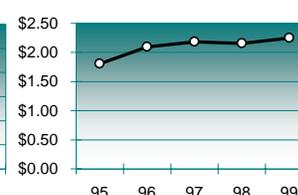


Demand Response

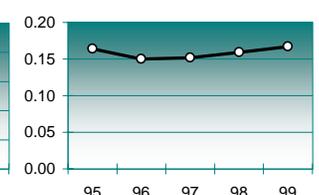
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database