

# Palm Tran, Inc.

ID Number: 4037  
 www.palmtran.org  
 3201 Electronics Way  
 West Palm Beach, FL 33407-4618

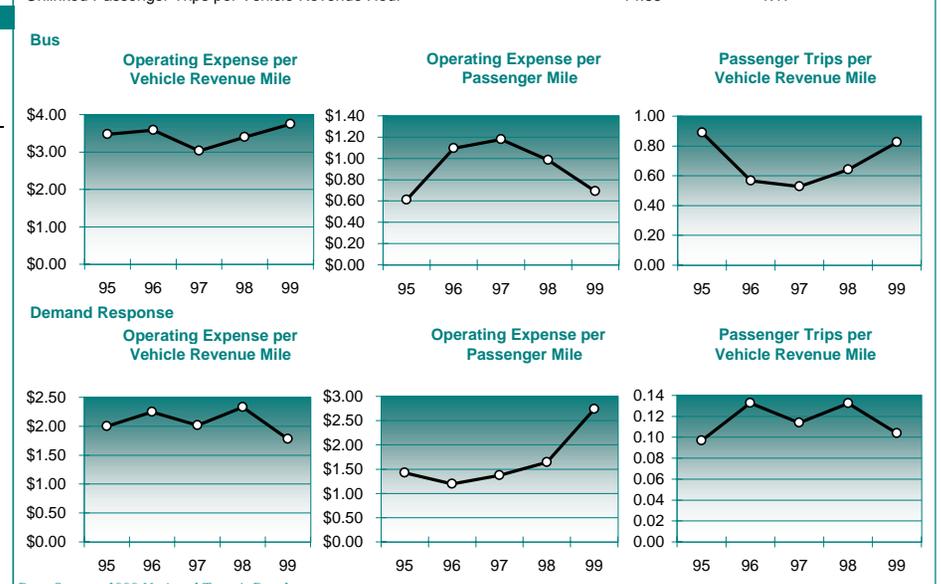
Chief Executive Officer: Perry Maull,  
 Executive Director  
 (561)841-4200

## System Wide Information

## Modal Information

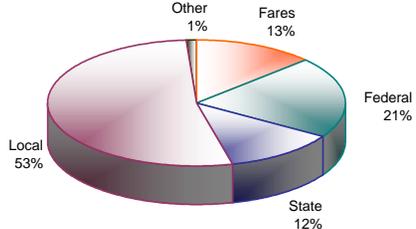
General Information	Financial Information	Characteristics																					
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>West Palm Beach--Boca Raton--Delray Beach, FL</b> Square Miles 307 Population 794,848 Population Ranking out of 405 UZA's 40	<b>Fare Revenues Earned</b> Directly Operated \$3,639,957 Purchased Transportation 277,421 <b>Total Fare Revenues Earned \$3,917,378</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$3,917,378 Local Funds 16,099,733 State Funds 3,621,255 Federal Assistance 6,529,792 Other Funds 482,123 <b>Total Operating Funds Expended \$30,650,281</b>  <b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$20,422,934 Materials and Supplies 3,301,082 Purchased Transportation 7,315,361 Other Operating Expenses 2,094,742 <b>Total Operating Expenses \$33,134,119</b>  Reconciling Cash Expenditures \$1,224,244  <b>Sources of Capital Funds Expended</b> Local Funds \$801,865 State Funds 3,378 Federal Assistance 6,417,732 <b>Total Capital Funds Expended \$7,222,975</b>	<b>Operating Expense</b> \$26,262,077 <b>Capital Funding</b> \$7,222,975 <b>Annual Passenger Miles</b> 38,063,930 <b>Annual Vehicle Revenue Miles</b> 7,010,218 <b>Annual Unlinked Trips</b> 5,782,238 <b>Average Weekday Unlinked Trips</b> 20,532 <b>Annual Vehicle Revenue Hours</b> 398,049 <b>Fixed Guideway Directional Route Miles</b> 0.0 <b>Vehicles Available for Maximum Service</b> 158 <b>Average Fleet Age in Years</b> 5.5 <b>Vehicles Operated in Maximum Service</b> 130 <b>Peak to Base Ratio</b> 1.3 <b>Percent Spares</b> 22% <b>Incidents</b> 30 <b>Patron Fatalities</b> 0																					
<b>Service Area Statistics</b> Square Miles 382 Population 956,629		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">\$3.75</td> <td style="text-align: center;">\$1.78</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: center;">\$65.98</td> <td style="text-align: center;">\$20.03</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: center;">\$0.69</td> <td style="text-align: center;">\$2.73</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: center;">\$4.54</td> <td style="text-align: center;">\$17.12</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: center;">0.82</td> <td style="text-align: center;">0.10</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: center;">14.53</td> <td style="text-align: center;">1.17</td> </tr> </tbody> </table>		Bus	Demand Response	Operating Expense per Vehicle Revenue Mile	\$3.75	\$1.78	Operating Expense per Vehicle Revenue Hour	\$65.98	\$20.03	Operating Expense per Passenger Mile	\$0.69	\$2.73	Operating Expense per Unlinked Passenger Trip	\$4.54	\$17.12	Unlinked Passenger Trips per Vehicle Revenue Mile	0.82	0.10	Unlinked Passenger Trips per Vehicle Revenue Hour	14.53	1.17
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<b>Service Consumption</b> Annual Passenger Miles 40,577,341 Annual Unlinked Trips 6,183,737 Average Weekday Unlinked Trips 21,943 Average Saturday Unlinked Trips 6,967 Average Sunday Unlinked Trips 4,647		<b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$3.75 Operating Expense per Vehicle Revenue Hour \$65.98  <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$0.69 Operating Expense per Unlinked Passenger Trip \$4.54  <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.82 Unlinked Passenger Trips per Vehicle Revenue Hour 14.53																					
<b>Service Supplied</b> Annual Vehicle Revenue Miles 10,874,977 Annual Vehicle Revenue Hours 741,144 Vehicles Available for Maximum Service 236 Vehicles Operated in Maximum Service 208 Base Period Requirement 95																							

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	123	7	Bus	\$4,594,751	\$2,628,224	\$7,222,975
Demand Response	0	78	Demand Response	0	0	0
<b>Total</b>	<b>123</b>	<b>85</b>	<b>Total</b>	<b>\$4,594,751</b>	<b>\$2,628,224</b>	<b>\$7,222,975</b>



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

