Mobile Transit Authority (MTA)

ID Number: 4043

1224 South Beltline Highway
Mobile, AL 36609

Chief Executive Officer: Scott Neeley,
General Manager
(334)344-6600

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Mobile, AL	
Square Miles	229
Population	300,912
Population Ranking out of 405 UZA's	88

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	7,073,236 Q
Annual Unlinked Trips	1,207,186
Average Weekday Unlinked Trips	4,458
Average Saturday Unlinked Trips	1,660
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,569,342
Annual Vehicle Revenue Hours	106,156
Vehicles Available for Maximum Service	43
Vehicles Operated in Maximum Service	36
Base Period Requirement	21

Financial Information

Fare Revenues Earned

Directly Operated	$930,038
Purchased Transportation	40,727
Total Fare Revenues Earned	**$970,765**

Sources of Operating Funds Expended

Passenger Fares	$970,765
Local Funds	1,954,341
State Funds	0
Federal Assistance	783,678
Other Funds	20,027
Total Operating Funds Expended	**$3,728,811**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,362,146
Materials and Supplies	455,570
Purchased Transportation	525,692
Other Operating Expenses	354,448
Total Operating Expenses	**$3,697,856**
Reconciling Cash Expenditures	$30,955

Sources of Capital Funds Expended

Local Funds	$423,777
State Funds	0
Federal Assistance	1,695,103
Total Capital Funds Expended	**$2,118,880**

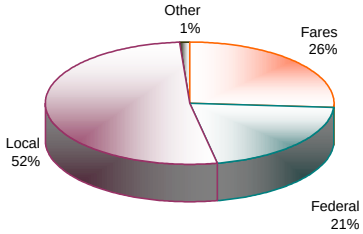
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	7
Vanpool	4	0
Total	**29**	**7**

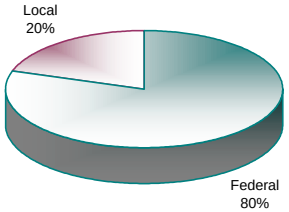
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,886,074	$232,806	$2,118,880
Demand Response	0	0	0
Vanpool	0	0	0
Total	**$1,886,074**	**$232,806**	**$2,118,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

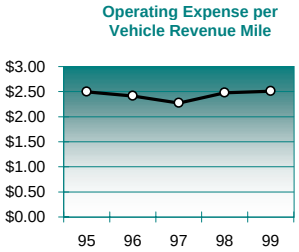
Characteristics

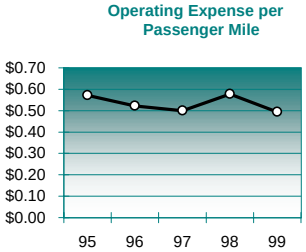
	Bus	Demand Response	Vanpool
Operating Expense	$3,155,432	$525,692	$16,732
Capital Funding	$2,118,880	$0	$0
Annual Passenger Miles	6,386,418 Q	221,796	465,022
Annual Vehicle Revenue Miles	1,257,582	252,856	58,904
Annual Unlinked Trips	1,171,770	27,070	8,346
Average Weekday Unlinked Trips	4,281	99	78
Annual Vehicle Revenue Hours	85,126	18,890	2,140
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	31	7	5
Average Fleet Age in Years	6.4	2.0	1.0
Vehicles Operated in Maximum Service	25	7	4
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	24%	0%	25%
Incidents	5	0	0
Patron Fatalities	0	0	0

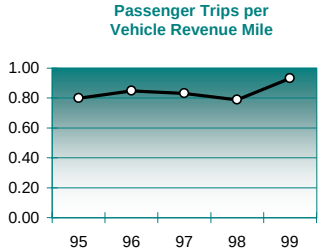
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$2.51	$2.08	$0.28
Operating Expense per Vehicle Revenue Hour	$37.07	$27.83	$7.82
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.49 Q	$2.37	$0.04
Operating Expense per Unlinked Passenger Trip	$2.69	$19.42	$2.00
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.11	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	13.77	1.43	3.90

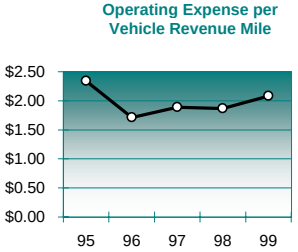
Bus

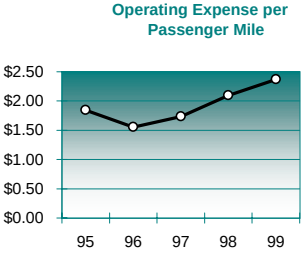


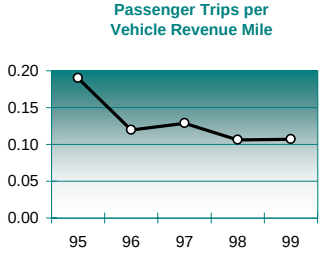




Demand Response







Data Source: 1999 National Transit Database