

Sarasota County Transportation Authority (SCAT)

ID Number: 4046
 www.co.sarasota.fl.us/public_works_scat/scat.asp
 5303 Pinkney Avenue
 Sarasota, FL 34233-2421

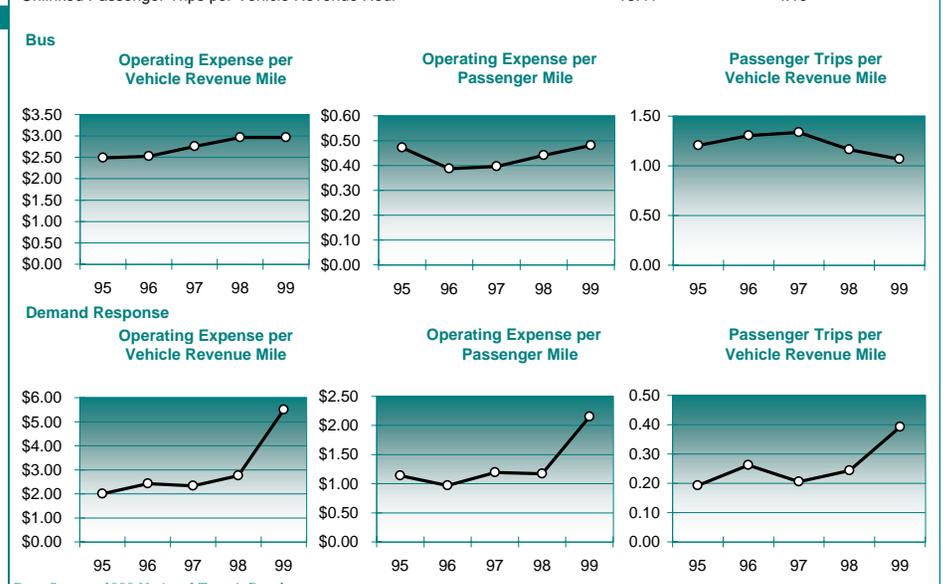
Chief Executive Officer: Jay A. Goodwill, P.E.,
 General Manager, Public Works, Transit/Fleet
 (941)316-1007

System Wide Information

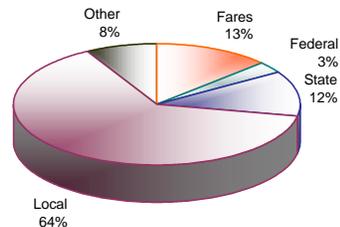
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census Sarasota—Bradenton, FL Square Miles 193 Population 444,385 Population Ranking out of 405 UZA's 69		Bus Operating Expense \$4,465,765 Capital Funding \$193,120 Annual Passenger Miles 9,279,654 Q Annual Vehicle Revenue Miles 1,507,426 Annual Unlinked Trips 1,607,504 Average Weekday Unlinked Trips 5,490 Annual Vehicle Revenue Hours 97,966 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 37 Average Fleet Age in Years 5.2 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.0 Percent Spares 42% Incidents 9 Patron Fatalities 0		Demand Response \$849,110 \$161,212 395,344 154,512 60,566 219 14,444 N/A 38 4.3 31 N/A 23% 5 0
Service Area Statistics Square Miles 159 Population 272,000		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.96 Operating Expense per Vehicle Revenue Hour \$45.58 Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Q Operating Expense per Unlinked Passenger Trip \$2.78 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.07 Unlinked Passenger Trips per Vehicle Revenue Hour 16.41		
Service Consumption Annual Passenger Miles 9,674,998 Q Annual Unlinked Trips 1,668,070 Average Weekday Unlinked Trips 5,709 Average Saturday Unlinked Trips 4,192 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$3,502,132 Materials and Supplies 648,625 Purchased Transportation 849,110 Other Operating Expenses 315,008 Total Operating Expenses \$5,314,875		
Service Supplied Annual Vehicle Revenue Miles 1,661,938 Annual Vehicle Revenue Hours 112,410 Vehicles Available for Maximum Service 75 Vehicles Operated in Maximum Service 57 Base Period Requirement 26		Reconciling Cash Expenditures \$260,874 Sources of Capital Funds Expended Local Funds \$42,221 State Funds 29,862 Federal Assistance 282,249 Total Capital Funds Expended \$354,332		

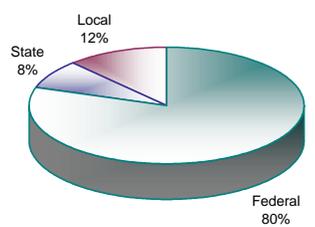
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus 26	0	Bus \$0	\$193,120
Demand Response 0	31	Demand Response 161,212	0
Total 26	31	Total \$161,212	\$193,120



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database