

Johnson City Transit System (JCT)

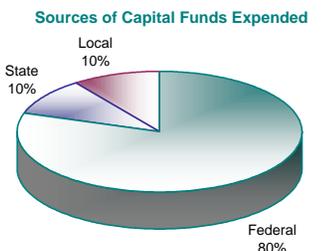
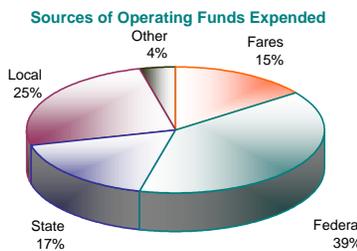
ID Number: 4054
 www.jcmpo.org/transit.htm
 137 West Market Street
 Johnson City, TN 37604

Chief Executive Officer: Eldonna Janutolo,
 Director
 (423)434-6260

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$800,404</td><td style="text-align: right;">\$238,156</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$450,961</td><td style="text-align: right;">\$53,828</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">846,932</td><td style="text-align: right;">72,414</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">292,038</td><td style="text-align: right;">78,202</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">302,610</td><td style="text-align: right;">17,660</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,035</td><td style="text-align: right;">60</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">20,470</td><td style="text-align: right;">8,474</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">14</td><td style="text-align: right;">7</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.6</td><td style="text-align: right;">5.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">7</td><td style="text-align: right;">6</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">100%</td><td style="text-align: right;">17%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$800,404	\$238,156	Capital Funding	\$450,961	\$53,828	Annual Passenger Miles	846,932	72,414	Annual Vehicle Revenue Miles	292,038	78,202	Annual Unlinked Trips	302,610	17,660	Average Weekday Unlinked Trips	1,035	60	Annual Vehicle Revenue Hours	20,470	8,474	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	14	7	Average Fleet Age in Years	7.6	5.1	Vehicles Operated in Maximum Service	7	6	Peak to Base Ratio	0.0	N/A	Percent Spares	100%	17%	Incidents	1	1	Patron Fatalities	0	0	Bus		Demand Response	
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Johnson City, TN		Directly Operated	\$158,085																																																			
Square Miles	72	Purchased Transportation	0																																																			
Population	82,382	Total Fare Revenues Earned	\$158,085																																																			
Population Ranking out of 405 UZA's	259	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$158,085																																																			
		Local Funds	262,097																																																			
		State Funds	173,467																																																			
		Federal Assistance	405,343																																																			
		Other Funds	39,568																																																			
		Total Operating Funds Expended	\$1,038,560																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	33	Salaries, Wages and Benefits	\$836,524	Service Efficiency																																																		
Population	49,381	Materials and Supplies	120,953	Operating Expense per Vehicle Revenue Mile	\$2.74	\$3.05																																																
		Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour	\$39.10	\$28.10																																																
		Other Operating Expenses	81,083	Cost Effectiveness																																																		
		Total Operating Expenses	\$1,038,560	Operating Expense per Passenger Mile	\$0.95	\$3.29																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$2.65	\$13.49																																																
Annual Passenger Miles	919,346	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	320,270	Local Funds	\$50,479	Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.23																																																
Average Weekday Unlinked Trips	1,095	State Funds	50,479	Unlinked Passenger Trips per Vehicle Revenue Hour	14.78	2.08																																																
Average Saturday Unlinked Trips	799	Federal Assistance	403,831																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$504,789																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	370,240																																																					
Annual Vehicle Revenue Hours	28,944																																																					
Vehicles Available for Maximum Service	21																																																					
Vehicles Operated in Maximum Service	13																																																					
Base Period Requirement	0																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	7	0	\$448,004	\$2,957	\$450,961																																																	
Demand Response	6	0	53,535	293	53,828																																																	
Total	13	0	\$501,539	\$3,250	\$504,789																																																	



Data Source: 1999 National Transit Database