City of Rome Transit Department

ID Number: 4058
www.romega.org/services.htm#Transit
P.O. Box 1433
Rome, GA 30162-1433

Chief Executive Officer: John Bennett,
City Manager
(706)236-4523

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Rome, GA	
Square Miles	48
Population	51,589
Population Ranking out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	2,510,282
Annual Unlinked Trips	721,360
Average Weekday Unlinked Trips	2,840
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	476,504
Annual Vehicle Revenue Hours	31,242
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Directly Operated	$413,058
Purchased Transportation	0
Total Fare Revenues Earned	**$413,058**

Sources of Operating Funds Expended

Passenger Fares	$413,058
Local Funds	639,236
State Funds	0
Federal Assistance	348,865
Other Funds	83,010
Total Operating Funds Expended	**$1,484,169**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,249,085 Q
Materials and Supplies	115,013
Purchased Transportation	0
Other Operating Expenses	98,455
Total Operating Expenses	**$1,462,553 Q**
Reconciling Cash Expenditures	$21,616

Sources of Capital Funds Expended

Local Funds	$65,437
State Funds	37,637
Federal Assistance	301,099
Total Capital Funds Expended	**$404,173**

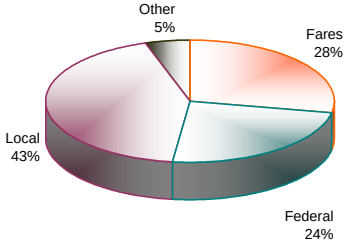
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	1	0
Total	**21**	**0**

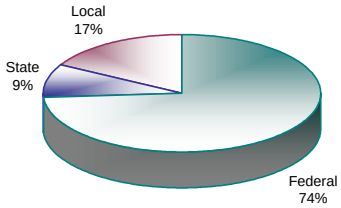
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$367,800	$36,373	$404,173
Demand Response	0	0	0
Total	**$367,800**	**$36,373**	**$404,173**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

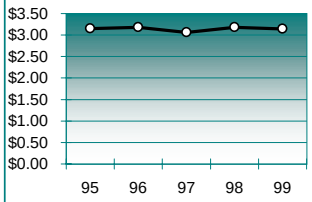
	Bus	Demand Response
Operating Expense	$1,368,275	$94,278 Q
Capital Funding	$404,173	$0
Annual Passenger Miles	2,468,880	41,402
Annual Vehicle Revenue Miles	435,864	40,640
Annual Unlinked Trips	713,740	7,620
Average Weekday Unlinked Trips	2,810	30
Annual Vehicle Revenue Hours	26,416	4,826
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	2
Average Fleet Age in Years	7.3	7.0
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	45%	100%
Incidents	26	2
Patron Fatalities	0	0

Performance Measures

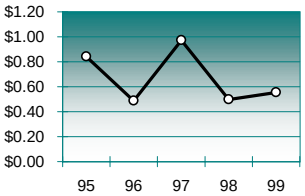
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.14	$2.32 Q
Operating Expense per Vehicle Revenue Hour	$51.80	$19.54 Q
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.55	$2.28 Q
Operating Expense per Unlinked Passenger Trip	$1.92	$12.37 Q
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.64	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	27.02	1.58

Bus

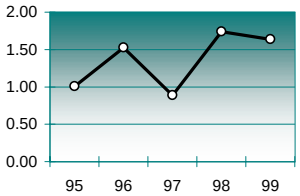
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

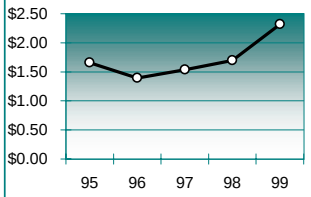


Passenger Trips per Vehicle Revenue Mile

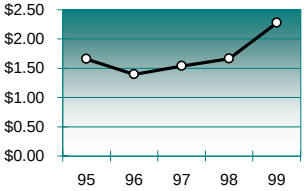


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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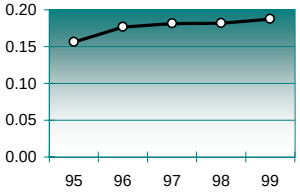

Data Source: 1999 National Transit Database