

# City of Huntsville, Alabama Department of Transportation

ID Number: 4071  
 www.ci.huntsville.al.us/PublicTran/  
 100 Church Street  
 Huntsville, AL 35801-4999

Chief Executive Officer: John Thomas Brown, Jr.,  
 Director  
 (256)427-6800

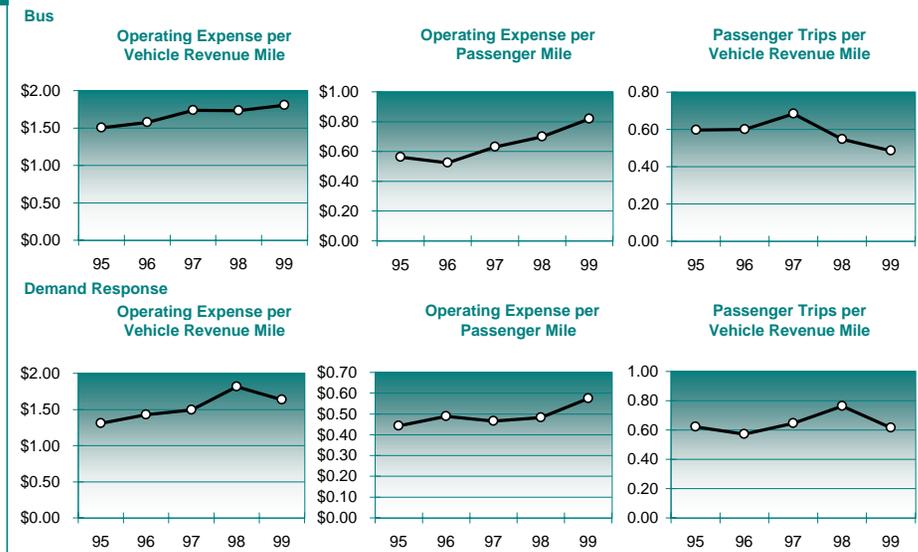
## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand																																																
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$980,722</td><td style="text-align: right;">\$703,551</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$360,498</td><td style="text-align: right;">\$72,926</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">1,198,384</td><td style="text-align: right;">1,226,455</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">543,920</td><td style="text-align: right;">430,556</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">264,217</td><td style="text-align: right;">264,557</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,041</td><td style="text-align: right;">956</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">33,893</td><td style="text-align: right;">71,210</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">37</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.5</td><td style="text-align: right;">5.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">29</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">36%</td><td style="text-align: right;">28%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$980,722	\$703,551	Capital Funding	\$360,498	\$72,926	Annual Passenger Miles	1,198,384	1,226,455	Annual Vehicle Revenue Miles	543,920	430,556	Annual Unlinked Trips	264,217	264,557	Average Weekday Unlinked Trips	1,041	956	Annual Vehicle Revenue Hours	33,893	71,210	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	15	37	Average Fleet Age in Years	4.5	5.9	Vehicles Operated in Maximum Service	11	29	Peak to Base Ratio	0.0	N/A	Percent Spares	36%	28%	Incidents	9	2	Patron Fatalities	0	0	<b>Bus</b>		<b>Response</b>	
Operating Expense	\$980,722	\$703,551																																																				
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<b>Huntsville, AL</b>		Directly Operated	\$200,666																																																			
Square Miles	132	Purchased Transportation	0																																																			
Population	180,315	<b>Total Fare Revenues Earned</b>	<b>\$200,666</b>																																																			
Population Ranking out of 405 UZA's	140	<b>Sources of Operating Funds Expended</b>																																																				
		Passenger Fares	\$200,666																																																			
		Local Funds	775,496																																																			
		State Funds	0																																																			
		Federal Assistance	752,563																																																			
		Other Funds	0																																																			
		<b>Total Operating Funds Expended</b>	<b>\$1,728,725</b>																																																			
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>																																																				
Square Miles	168	Salaries, Wages and Benefits	\$1,143,163																																																			
Population	159,880	Materials and Supplies	116,721																																																			
		Purchased Transportation	69,107																																																			
		Other Operating Expenses	355,282																																																			
		<b>Total Operating Expenses</b>	<b>\$1,684,273</b>																																																			
<b>Service Consumption</b>		Reconciling Cash Expenditures	\$44,452																																																			
Annual Passenger Miles	2,424,839	<b>Sources of Capital Funds Expended</b>																																																				
Annual Unlinked Trips	528,774	Local Funds	\$86,685																																																			
Average Weekday Unlinked Trips	1,997	State Funds	0																																																			
Average Saturday Unlinked Trips	236	Federal Assistance	346,739																																																			
Average Sunday Unlinked Trips	198	<b>Total Capital Funds Expended</b>	<b>\$433,424</b>																																																			
<b>Service Supplied</b>		<b>Uses of Capital Funds</b>																																																				
Annual Vehicle Revenue Miles	974,476	Directly Operated	\$357,000	\$3,498	\$360,498																																																	
Annual Vehicle Revenue Hours	105,103	Purchased Transportation	72,926	0	72,926																																																	
Vehicles Available for Maximum Service	52	<b>Total</b>	<b>\$429,926</b>	<b>\$3,498</b>	<b>\$433,424</b>																																																	
Vehicles Operated in Maximum Service	40																																																					
Base Period Requirement	0																																																					
<b>Vehicles Operated in Maximum Service</b>																																																						
Bus	11	0																																																				
Demand Response	11	18																																																				
<b>Total</b>	<b>22</b>	<b>18</b>																																																				

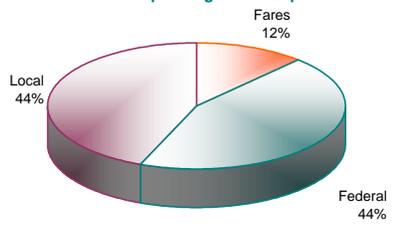
### Performance Measures

<b>Service Efficiency</b>		
Operating Expense per Vehicle Revenue Mile	\$1.80	\$1.63
Operating Expense per Vehicle Revenue Hour	\$28.94	\$9.88
<b>Cost Effectiveness</b>		
Operating Expense per Passenger Mile	\$0.82	\$0.57
Operating Expense per Unlinked Passenger Trip	\$3.71	\$2.66
<b>Service Effectiveness</b>		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.49	0.61
Unlinked Passenger Trips per Vehicle Revenue Hour	7.80	3.72



Data Source: 1999 National Transit Database

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

