Cobb Community Transit

ID Number: 4078
www.cobbdot.org/cct.htm
100 Cherokee Street, Suite 500
Marietta, GA 30090-9612

Chief Executive Officer: Mary J. Shavalier,
Transit Manager
(770)528-1614

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZA's	12

Service Area Statistics

Square Miles	345
Population	535,247

Service Consumption

Annual Passenger Miles	17,210,904 Q
Annual Unlinked Trips	2,308,607
Average Weekday Unlinked Trips	8,199
Average Saturday Unlinked Trips	4,190
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,330,601
Annual Vehicle Revenue Hours	142,769
Vehicles Available for Maximum Service	68
Vehicles Operated in Maximum Service	54
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	2,136,940
Total Fare Revenues Earned	**$2,136,940**

Sources of Operating Funds Expended

Passenger Fares	$2,136,940
Local Funds	3,267,945
State Funds	50,479
Federal Assistance	2,386,217
Other Funds	63,408
Total Operating Funds Expended	**$7,904,989**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	7,904,989
Other Operating Expenses	0
Total Operating Expenses	**$7,904,989**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,397,095
State Funds	433,325
Federal Assistance	1,751,809
Total Capital Funds Expended	**$3,582,229**

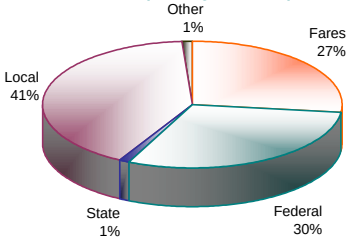
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	42
Demand Response	0	12
Total	**0**	**54**

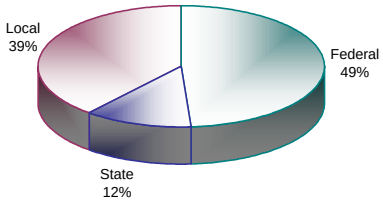
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$708,545	$2,873,684	$3,582,229
Demand Response	0	0	0
Total	**$708,545**	**$2,873,684**	**$3,582,229**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

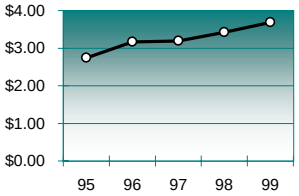
Characteristics

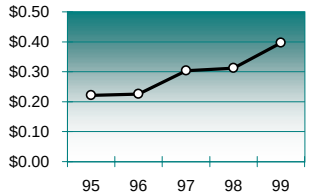
	Bus	Demand Response
Operating Expense	$6,575,823	$1,329,166
Capital Funding	$3,582,229	$0
Annual Passenger Miles	16,575,204 Q	635,700
Annual Vehicle Revenue Miles	1,782,420	548,181
Annual Unlinked Trips	2,247,072	61,535
Average Weekday Unlinked Trips	7,974	225
Annual Vehicle Revenue Hours	113,050	29,719
Fixed Guideway Directional Route Miles	19.8	N/A
Vehicles Available for Maximum Service	53	15
Average Fleet Age in Years	8.4	5.0
Vehicles Operated in Maximum Service	42	12
Peak to Base Ratio	2.8	N/A
Percent Spares	26%	25%
Incidents	25	6
Patron Fatalities	0	0

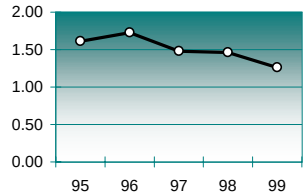
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.69	$2.42
Operating Expense per Vehicle Revenue Hour	$58.17	$44.72
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.40 Q	$2.09
Operating Expense per Unlinked Passenger Trip	$2.93	$21.60
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.26	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	19.88	2.07

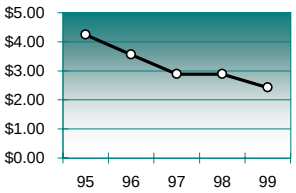
Bus

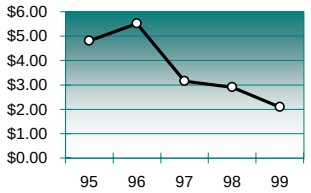


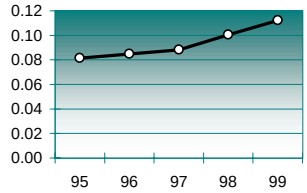




Demand Response







Data Source: 1999 National Transit Database